



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2523

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding is requested to provide upgrade to complete the project for the HVAC system for the Conklin Davis Center who provides a residential vocational training facility for multi-handicapped blind residents of Florida.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	24%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,564,320	76%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,064,320	100%

8. Has this project previously received state funding? Yes

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	0	500,000	56A	No

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2523

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

9/25//2025

d. What is the estimated completion date of construction?

3/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

The agency is prepared to maintain equipment with its current budget consisting of Dept of Education grants and private funding

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

the agency is nonprofit governed by a board of directors

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Control panel and air handlers for 27,000 sq. ft. building	500,000
Total State Funds Requested (must equal total from question #6)		500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The agency is currently installing part of a new HVAC system for the residential facility for blind individuals. The requested funds would be used to complete the project by installing the control system and the air handlers.

b. What activities and services will be provided to meet the intended purpose of these funds?

The agency will purchase the remaining equipment to finish the project. It will be installed by the contractor.

c. What direct services will be provided to citizens by the appropriation project?

With the added HVAC system, the agency will be able to provide a safe and healthy environment for clients who reside in the vocational residential facility as well as all clients who use the building on a daily basis for training programs.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2523

d. Who is the target population served by this project? How many individuals are expected to be served?

The residential program houses approximately 40 clients per year. However, the building is used for the teen as well as senior and blind babies program. The number of clients using the building is approximately 200 during the course of the year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of the project will be to enhance the comfort, safety and efficiency for all student who use the building. This upgrade will provide consistent indoor air quality, better temperature control, and improved energy efficiency, ensuring a healthier and more comfortable living and learning environment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The state contracts impose penalties based on the number of clients served as well as units of service provided. In the event that the facility shuts down due to the HVAC system not functional, the agency will receive penalties for not meeting contract guidelines.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2523

No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Through legislative request from 2023/24

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.