

LFIR # 2533

If yes, provide the most recent instance:    Fiscal Year	1.	Project Title	The Florida Museum of Black History Phase 1 - St. Johns County						
4. Project/Program Description  As statutorily required, the The Florida Museum of Black History Task Force selected St. Johns County as the location for the statewide Museum of Black History. The funds received will be used toward project planning, design, engineering and administration of the project.  5. State Agency to receive requested funds  State Agency contacted? No  6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026  Type of Funding	2.	Senate Sponsor	Thomas Leek						
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State Agency contacted? No  6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026  Type of Funding		the statewide Museu	m of Black History.	Museum of Black The funds receiv	History Task Force se red will be used toward	lected St. Johns Co project planning, de	unty as the location for esign, engineering and		
Type of Funding Operating   Quantity   Quant	5.	State Agency to rec	eive requested fu	nds Depart	ment of State				
Type of Funding 0 Fixed Capital Outlay 2,000,000 Total State Funds Requested 2,000,000  7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)  Type of Funding Amount Percentage Total State Funds Requested (from question #6) 2,000,000 100%  Matching Funds Federal 0 0% State (excluding the amount of this request) 0 0% Local 0 0% Other 0 0 0% Total Project Costs for Fiscal Year 2025-2026 2,000,000 100%  8. Has this project previously received state funding? If yes, provide the most recent instance:  Fiscal Year Amount Specific Vetoed  9. Is future-year funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.		State Agency conta	cted? No						
Operating  Fixed Capital Outlay  7. Total State Funds Requested  7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)  Type of Funding  Total State Funds Requested (from question #6)  Matching Funds  Federal  State (excluding the amount of this request)  O 0%  Cother  O 0%  Other  Total Project Costs for Fiscal Year 2025-2026  8. Has this project previously received state funding?  If yes, provide the most recent instance:  Fiscal Year (YYYY-YY)  Recurring  Nonrecurring  Nonrecurring  Nonrecurring  Yes  a. If yes, indicate nonrecurring amount per year.  b. Describe the source of funding that can be used in lieu of state funding.	6.	Amount of the Nonr	ecurring Request	for Fiscal Year 2	2025-2026				
Fixed Capital Outlay		Type of Funding			Amount				
Total State Funds Requested  7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)  Type of Funding Total State Funds Requested (from question #6)  Matching Funds Federal  State (excluding the amount of this request)  Local  Other  Other  Other  Total Project Costs for Fiscal Year 2025-2026  8. Has this project previously received state funding?  If yes, provide the most recent instance:  Fiscal Year (yyyy-yy)  Recurring Nonrecurring  No  Specific Appropriation #  Yes  a. If yes, indicate nonrecurring amount per year.  b. Describe the source of funding that can be used in lieu of state funding.		Operating				0			
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Total State Funds Requested (from question #6)  Matching Funds  Federal  Describe the source of funding that can be used in lieu of state funding.  2,000,000  100%  Autching Funds  Page 2,000,000  100%  1	7.	•	or Fiscal Year 202	5-2026 (includin	g matching funds ava	ilable for this proje	ect)		
Matching Funds   Federal   0   0%									
State (excluding the amount of this request)   0   0%		· · · · · · · · · · · · · · · · · · ·		estion #6)	2,000,000  100%				
State (excluding the amount of this request)  Local  Other  Other									
Local   0   0%     Other   0   0%     Total Project Costs for Fiscal Year 2025-2026   2,000,000   100%     8. Has this project previously received state funding? If yes, provide the most recent instance:    Fiscal Year   Amount   Specific   Vetoed     (уууу-уу)   Recurring   Nonrecurring   Nonrecurring   Nonrecurring     9. Is future-year funding likely to be requested?     a. If yes, indicate nonrecurring amount per year.   2,000,000     b. Describe the source of funding that can be used in lieu of state funding.									
Other  Total Project Costs for Fiscal Year 2025-2026  8. Has this project previously received state funding? If yes, provide the most recent instance:  Fiscal Year Amount Specific Appropriation #  9. Is future-year funding likely to be requested?  a. If yes, indicate nonrecurring amount per year.  b. Describe the source of funding that can be used in lieu of state funding.		,	, , , , , , , , , , , , , , , , , , , ,				1		
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(yyyy-yy)  Recurring  Nonrecurring  Appropriation #  9. Is future-year funding likely to be requested?  a. If yes, indicate nonrecurring amount per year.  b. Describe the source of funding that can be used in lieu of state funding.									
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		a. If yes, indicate no	onrecurring amou	nt per year.	2,000,000				
N. C.		b. Describe the sou	rce of funding tha	at can be used ir	lieu of state funding				
I N/a		N/a							
		,							

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

10. Status of Construction



**LFIR # 2533** 

uu	mont phace of the	no projecti					
<ul><li>Planning</li></ul>	O Design	Construction N	I/A				
b. Is the project "	shovel ready" (	Yes					
c. What is the est	imated start da	07/01/2026					
d. What is the est	timated comple	07/01/2028					
e. What funding stream will be used for ongoing operations and maintenance of the project?							
This project will be supported and maintained by utilizing state revenue, private funding and revenue reinvestments.							

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The St Johns County Board of County Commissioners (SJCBOCC). The facility will be constructed in St. Johns County with primary oversight provided by the SJCBOCC.

### 12. Details on how the requested state funds will be expended

a What is the current phase of the project?

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Planning, design, and engineering of the Florida Museum of Black History in St Johns County.  Other: Administrative Costs Associated with this project - initiating, planning, executing, monitoring, controlling, and closing project., manage the project budget, ensuring tasks are completed on time, within budget, and to the desired quality standards.	2,000,000			
Total State Funds Requested (must equal total from question #6)					

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

As statutorily required, the The Florida Museum of Black History Task Force selected St. Johns County as the location for the statewide Museum of Black History. The funds received will be used toward project planning, design, engineering and administration of the project.

b. What activities and services will be provided to meet the intended purpose of these funds?



LFIR # 2533

•	Increased Tourism, Field Trips for students, and general educational and research opportunities.
U.	. What direct services will be provided to citizens by the appropriation project?
E	Exhibits will provide the opportunity for citizens to learn about Florida's rich history as it relates to African Americans.
d.	. Who is the target population served by this project? How many individuals are expected to be served?
	This project will serve the general population to include all levels of educational facilities. The expected use is greater han 6,000 patrons annually.
	. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will e measured?
A	Increase or improve economic activity, increase tourism, create specific immediate job opportunities, increased access to African-American history and education, improved quality of education. The out comes will be measured by utilizing data collected by the museum and the appropriate local and state agencies.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties
fo	or failing to meet deliverables or performance measures provided for in the contract?
I th	If there is a performance deficiency requiring correction by the County, the Agency will notify County. County will provide the Agency with a corrective action plan describing how County will address performance deficiencies.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. I	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
_	No, but intends to apply
_	
  a. I	No, but intends to apply  If yes, provide the FEMA project worksheet ID#:
  a. I	No, but intends to apply



LFIR # 2533

☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program and state agen	ıcy (ex. Loca	ıl Governmen	t Emergenc	y Bridge Loan	, Department of
17. Requester Contact	t Information					
a. First Name	Joy	Last Name	Andrews			
b. Organization	St. Johns County Board of County Commisioners					
c. E-mail Address	jqandrews@sjcfl.us					
d. Phone Number	(904)209-0530	Ext.				
18. Recipient Contact	Information					
a. Organization	St. Johns County Board o Commisioners	f County				
b. Municipality and	d County Saint Johns					
c. Organization Ty	pe					
□For Profit Entity						
□Non Profit 501(d	c)(3)					
□Non Profit 501(d	c)(4)					
☑Local Entity						
□University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Adam	Last Name	Tecler			
e. E-mail Address	atecler@sjcfl.us					
f. Phone Number	(904)209-0545	Ext.				
19. Lobbyist Contact I	nformation					
a. Name	Joe Mobley					
b. Firm Name	e The Fiorentino Group					
c. E-mail Address joe@thefiorentinogroup.com						
d Phone Number	(904)358-2757					



LFIR # 2533

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.