



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2538

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

MACTown residents are ambulatory with underline medical conditions requiring strict diets and medication management. The funding requested would fund the installation of a new generator, impact windows and doors and a new roof will be allowing individuals with I/DD to shelter in place and ensure their safety in case of a natural disaster or emergency.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	850,000
Total State Funds Requested	850,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	85%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	150,000	15%
Total Project Costs for Fiscal Year 2025-2026	1,000,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25		500,000	249A	Yes

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

none

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/31/2025

d. What is the estimated completion date of construction?

07/31/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

MACTown general revenue would be used.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

MACTown

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds will be used to upgrade a 56 bed ICF facility built in 1972, the scope of work will include replacement of all windows and doors to hurricane impact, roof replacement and installation of a new 350 kw gas generator. \$850,000	850,000
Total State Funds Requested (must equal total from question #6)		850,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used for the hardening and security of MACTown Main Campus for individuals with intellectual and developmental disabilities. Scope includes re-roofing of 56-bed residential facility and day training center. replacement of windows and doors with impact resistant products, fixing drainage issues on perimeter parking lot and install gas-powered emergency generator.

b. What activities and services will be provided to meet the intended purpose of these funds?

The replacement of the roof and windows.

c. What direct services will be provided to citizens by the appropriation project?



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The funds requested are being used toward window replacement and other improvements to the physical building.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents current and future of MACTown.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Life safety, security, and critical services for individuals with intellectual and developmental disabilities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):



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17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.