

## The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

## LFIR # 2540

1. Project Title Liberty County School District School Bus Replacement

2. Senate Sponsor Corey Simon

3. Date of Request 3/4/2025

#### 4. Project/Program Description

Liberty County is requesting funds for a replacement school bus. Currently 75% of the fleet is from 1998-2002 with all having over 100k miles. We are great stewards of our existing fleet. The need for a new 77 passenger bus will be an asset to the district for the next 15-20 years. Due to insufficient transportation FTE, and a continued low tax base, Liberty County is unable to purchase a new replacement bus for our aging fleet. We are currently down \$376k in FTE funding this year.

5. State Agency to receive requested fu	nds
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Department of Education

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	155,000
Fixed Capital Outlay	0
Total State Funds Requested	155,000

### 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	155,000	95%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	9,000	5%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	164,000	100%

## 8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
2022-23	0	123,000	104	No

## 9. Is future-year funding likely to be requested?

No	

Yes

a. If yes, indicate nonrecurring amount per year.

## b. Describe the source of funding that can be used in lieu of state funding.

## **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

P T T	The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026	LFIR # 2540
	irrent phase of the project?	
c. What is the es d. What is the es	Design Construction N/A  "shovel ready" (i.e permitted)?  timated start date of construction?  timated completion date of construction?  stream will be used for ongoing operations and maintenance of the project	<b>;</b> t?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	2025 Thomas 341 TS Freightliner School Bus	155,000
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	155,000

#### 13. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Liberty County is requesting funds for a replacement school bus. Currently 75% of the fleet is from 1998-2002 with all having over 100k miles. We are great stewards of our existing fleet. The need for a new 77 passenger bus will be an asset to the district for the next 15-20 years. Due to insufficient transportation FTE, and a continued low tax base, Liberty County is unable to purchase a new replacement bus for our aging fleet. We are currently down \$376k in FTE funding this year.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The Liberty County School District will use these funds to update the aging fleet of school buses. The district will continue to seek ways to streamline and reduce costs for student transportation.



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## c. What direct services will be provided to citizens by the appropriation project?

School Bus transportation to and from school and for extracurricular events for Liberty County Students.

## d. Who is the target population served by this project? How many individuals are expected to be served?

The students of the Liberty County School District. 1198 students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Liberty County School District will have an ongoing campaign to encourage student ridership within the district.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

DOE could always re-possess the bus if not being used for requested need.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

### a. If Yes, what phase best describes the project?

- D Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

## b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

## 15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply

## a. If yes, provide the FEMA project worksheet ID#:

## b. Provide the total project cost listed on the FEMA project worksheet:

## 16. Has the entity applied for or received state assistance for this project (other than this request)?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply



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a. If yes, specify the program and state agency (ex. Loca	al Government Emergency Bridge Loan, Department	of
Commerce):		

17. Requester Contact	t Information	r	
a. First Name	Kyle	Last Name	Peddie
b. Organization	Liberty County School District		
c. E-mail Address	kyle.peddie@lcsb.org		
d. Phone Number	(850)643-2275	Ext.	11231
18. Recipient Contact	Information		
a. Organization	Liberty County School Dis	strict	
b. Municipality and			
c. Organization Ty	-		
□For Profit Entity	,		
□Non Profit 501(c	(c)(3)		
□Non Profit 501(c	c)(4)		
☑Local Entity			
□University or College			
□Other (please sp	pecify)		
d. First Name	Kyle	Last Name	Peddie
e. E-mail Address	kyle.peddie@lcsb.org		
f. Phone Number	(850)643-2275	Ext.	11231
19. Lobbyist Contact Information			
a. Name	None		
b. Firm Name			
c. E-mail Address			
d. Phone Number			

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.