

# The Florida Senate Local Funding Initiative Request

LFIR # 2547

Fiscal	Year 2025-20	26
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1. Project Title St. Augustine Volusia Woods Extension - West Augustine Septic-to-Sewer Project

2. Senate Sponsor Thomas Leek

**3. Date of Request** 2/19/2025

### 4. Project/Program Description

The septic-to-sewer project will raise socio-economic status of West Augustine, improve groundwater and well quality, and increase storm resiliency by constructing a sanitary sewer system. The project will connect existing homes and eliminate septic tanks that contribute to deterioration of groundwater quality and "float" during storm events, causing significant environmental and health hazards in the surrounding area. The project will make new workforce housing viable on available parcels by providing sewer availability.

### 5. State Agency to receive requested funds Departme

Department of Environmental Protection

State Agency contacted? Yes

### 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

### 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	91%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	9%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	1,100,000	100%

### 8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

### 9. Is future-year funding likely to be requested?

Yes

No

a. If yes, indicate nonrecurring amount per year.

500,000

### b. Describe the source of funding that can be used in lieu of state funding.

Utility Fund Reserves



### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

a. What is the current phase of the project?						
📀 Planning	🔵 Design	Construction	🚫 N/A			
b. Is the project "shovel ready" (i.e permitted)? No						
c. What is the estimated start date of construction? 06/02/2026						
d. What is the estimated completion date of construction? 06/07/2027						

### e. What funding stream will be used for ongoing operations and maintenance of the project?

The City's Utility Fund

10. Status of Construction

#### 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner is the entity seeking funding - City of St. Augustine

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Hire a general contractor through bid process to construct the sewer system that will eliminate 35 septic systems.	1,000,000			
Total State Funds Requested (must equal total from question #6) 1,000,000					

### **13. Program Performance**

### a. What specific purpose or goal will be achieved by the funds requested?

Centralized public sewer system, utility services, elimination of septic systems.

### b. What activities and services will be provided to meet the intended purpose of these funds?

Centralized public sewer system, utility services, elimination of septic systems, connection to municipal sewer, removal of septic tanks and drainfield mounds.



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### c. What direct services will be provided to citizens by the appropriation project?

Centralized public sewer system, utility services, elimination of septic systems, connection to municipal sewer, removal of septic tanks and drainfield mounds.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens/residents within the project area will be served. Approximately 35 people are expected to be served. All citizens in the entire surrounding area will benefit from the elimination of environmental and health hazards.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve Physical Health. Enhance/ preserve/ improve environmental and fish/ wildlife quality. Increase or Improve economic activity by increasing assessed home value and making new workforce housing feasible. Improve wastewater management. Improve stormwater management. Improve groundwater quality. Improve surface water quality.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

This is a reimbursable funding request. Funds will not be distributed until deliverables and performance measures are achieved.

### 14. Is this project related to mitigation, response, or recovery from a natural disaster? No

### a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- **Response (addressing the immediate and short-term effects of a natural disaster)**
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

### b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

### 15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- No, but intends to apply

### a. If yes, provide the FEMA project worksheet ID#:

### b. Provide the total project cost listed on the FEMA project worksheet:

### 16. Has the entity applied for or received state assistance for this project (other than this request)?

- □ Yes, Applied
- □ Yes, Received



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🗆 No

□ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

### Please complete questions 17 through 21 for Water Projects only.

### 17. Have you been awarded or applied for alternative state funding for this project?

- U Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify, ex. Alternative Water Supply Grants)
- ☑ N/A

### 18. What is the population economic status?

- ☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- D N/A

### 19. What is the status of construction?

Construction has not begun.

### 20. What percentage of the construction has been completed?

0%

- 21. What is the estimated completion date of construction?
  - 06/07/2027

### 22. Requester Contact Information

a. First Name	Reuben	Last Name	Franklin
b. Organization	City of St. Augustine		



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	c. E-mail Address	rfranklin@citystaug.com					
	d. Phone Number	(904)209	-4323	Ext.			
23.	23. Recipient Contact Information						
	a. Organization	City of St	City of St. Augustine				
	b. Municipality and	l County	Saint Johns				
	c. Organization Ty	ре					
	□For Profit Entity						
	□Non Profit 501(c	:)(3)					
	□Non Profit 501(c	:)(4)					
	☑Local Entity						
	□University or Co	llege					
	□Other (please sp	becify)					
	d. First Name	Nancy		Last Name	Sikes-Kline		
	e. E-mail Address	nsikesklir	ne@citystaug.cor	n			
	f. Phone Number	(904)837	-6789	Ext.			
24.	24. Lobbyist Contact Information						
	a. Name	Rick A Kendust					
	b. Firm Name	Long Run Strategies LLC					
	c. E-mail Address	rick@longrunstrategies.com					
	d. Phone Number	(321)288-4035					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.