

LFIR # 2551

	Total Project Cost for Type of Funding Total State Funds Ref Matching Funds Federal State (excluding the Electric Local Other Total Project Costs Has this project pre If yes, provide the matching Total Project Costs	equested (from que amount of this requ for Fiscal Year 20	estion #6)  uest)  025-2026  state funding?	Matching funds available	9 Percentage 28% 0% 0% 72% 0% 100%	ect)		
7.	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other	equested (from que amount of this requ	estion #6)  uest)	Amount 650,000 0 0 1,700,000 0	Percentage  28%  0%  0%  72%  0%	ect)		
7.	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local	equested (from que	estion #6)	Amount 650,000 0 0 1,700,000	Percentage  28%  0%  0%  72%	ect)		
7.	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the	equested (from que	estion #6)	Amount 650,000 0	Percentage 28% 0% 0%	ect)		
7.	Type of Funding Total State Funds Re Matching Funds Federal	equested (from que	estion #6)	Amount 650,000	Percentage 28% 0%	ect)		
7.	Type of Funding Total State Funds Re Matching Funds		, ,	Amount 650,000	Percentage 28%	ect)		
7.	Type of Funding		, ,	Amount	Percentage	ect)		
7.	•	or Fiscal Year 202	5-2026 (including			ect)		
7.	Total Project Cost fo	or Fiscal Year 202	5-2026 (including	matching funds avail	able for this proje	ect)		
	Type of Funding Operating Fixed Capital Outlay Total State Funds R	Requested		Amount				
	State Agency contact  Amount of the Nonre	cted? No						
5	State Agency to rec	eive requested fu	i <b>nds</b> Departm	ent of Education				
	Specialized Enhance College. For the Row used in agricultural a instructional activities	ement of Row Crop v Crop Production pupplications. Additions, and for procuring ds of modern agricults.	Production and La program, the colleg anal warehouse spa g equipment essent cultural and turf mar	relop certification prograndscape/Turf Manager e will acquire and province will be constructed ial for training. FCTC wagement industries, programment industries, programment industries.	ment Programs at lide training for droito accommodate nill deliver cutting-e	ne technology to be new equipment, for edge training programs		
4.	Project/Program De	escription						
3.	Date of Request	2/19/2025						
2.	Senate Sponsor	Thomas Leek						
		Enhancements	inical College - Indi	ustrial Agriculture Progr	ram			



LFIR # 2551

#### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

10.	Status of Const	ruction					
	a. What is the current phase of the project?						
	<ul><li>Planning</li></ul>	ODesign	Construction N	/A			
	b. Is the project	"shovel ready" (	i.e permitted)?	No			
	c. What is the es	timated start da	te of construction?	8/1/2025			
	d. What is the es	timated comple	tion date of construction?	01/01/2026			
	. What funding stream will be used for ongoing operations and maintenance of the project?						
	St. Johns County School District will provide funding.						
11.	List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.						
	St. Johns County School district is the owner of the facility.						

#### 12. Details on how the requested state funds will be expended

pending Category Description		Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Acquire Drone Technology for Row Crop Production Program. Procure Specialized Equipment for training including triplex and walk-behind mowers, fairway units, and bunker rakes for Landscape and Turf Management Program.	300,000
Consultants/Contracted Services/Study	Landscape and Turf Management Program: Develop licensure program to incorporate certifications specific to golf course maintenance, irrigation systems, and pest control. Row Crop Production Program: Provide specialized training to equip instructors and students with the skills to utilize drones in agricultural research and commercial applications.	200,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construct additional warehouse space to accommodate new equipment and instructional activities.	150,000
Total State Funds Requested (m	ust equal total from question #6)	650,000

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



□ No, but intends to apply

## The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

**LFIR # 2551** 

Enhancement of Crop Row Production and Landscape/Turf Management Programs at First Coast Technical College.

b. What activities and services will be provided to meet the intended purpose of these funds?

First Coast Tech College will develop certification programs, expand training facilities and procure Specialized Equipment for the Landscape and Turf Management program. For the Row Crop Production program, the college will acquire and provide training for drone technology to be used in agricultural applications.

c. What direct services will be provided to citizens by the appropriation project?

Construction of additional warehouse space to accommodate new equipment & instructional activities & procure equipment essential for training. FCTC will deliver cutting-edge training programs that meet the demands of modern agricultural and turf management industries, preparing students for impactful careers while supporting the region's workforce needs.

d. Who is the target population served by this project? How many individuals are expected to be served?

51-100 University students are expected to be served by the project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

FCTC's project will improve agricultural production, promotion, and education through the modernization and expansion of their Row Crop Production curriculum. The project will equip instructors and students with the skills to utilize drones in agricultural research and commercial applications. This will be measured by tracking the increased enrollment in Row Crop Production program.

The project will Improve quality of education through FCTC's expansion of its Landscape and Turf Management course frameworks by including Golf Course Maintenance, Irrigation, and Pest Control. This will be measured by tracking the increased enrollment in Landscape and Turf Management program.

The project will Create specific immediate job opportunities by preparing students for careers in high-demand fields. The method for measurement is the decrease in job openings in related fields as determined by local workforce board.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	g
R	Reduction in state funding not to exceed 7.5% of total state contribution.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No



LFIR # 2551

a. If yes, provide th	e FEMA p	oroject workshe	et ID#:				
b. Provide the total	project c	ost listed on the	e FEMA proj	ect worksheet:			
16. Has the entity app	lied for o	r received state	assistance t	or this project (	other thar	this request)?	
☐ Yes, Applied							
☐ Yes, Received							
□ No							
☐ No, but intends t	o apply						
a. If yes, specify th Commerce):	e progran	n and state ager	ncy (ex. Loca	al Government E	Emergency	и Bridge Loan, Dep	partment o
17. Requester Contact	t Informat	ion					
a. First Name	Tim		Last Name	Forson			
b. Organization	St. Johns	County School	District				
c. E-mail Address	tim.forso	n@stjohns.k12.fl	.us				
d. Phone Number	(904)547	-7502	Ext.				
18. Recipient Contact	Informati	on					
a. Organization	First Coa	st Technical Coll	lege				
b. Municipality and	d County	Saint Johns					
c. Organization Ty	ре						
□For Profit Entity							
□Non Profit 501(d	□Non Profit 501(c)(3) □Non Profit 501(c)(4)						
□Non Profit 501(d							
□Local Entity	□Local Entity						
☑University or Co	☑University or College						
□Other (please sp	□Other (please specify)						
d. First Name	Jennifer		Last Name	Bowmaster			
e. E-mail Address	e. E-mail Address jennifer.bowmaster@fctc.edu						
f. Phone Number	(720)210	-4013	Ext.				



LFIR # 2551

#### 19. Lobbyist Contact Information

a. Name	Wendy M. Dodge	
b. Firm Name	The Southern Group	
c. E-mail Address	dodge@thesoutherngroup.com	
d. Phone Number	(863)838-3632	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.