

Operating

Fixed Capital Outlay

**Total State Funds Requested** 

### The Florida Senate **Local Funding Initiative Request** Fiscal Year 2025-2026

**LFIR # 2560** 

1. Project Tit	Afterschool Literacy and	Activities Program	
2. Senate Sp	onsor Bryan Avila		
3. Date of Re	2/17/2025		
4. Project/Pro	ogram Description		
academic a foundation high pover martial arts teachers a and guidar	and physical education programs des operates centers in Sweetwater and ty rates, low employment, and limited and cand archery, fostering acad nd volunteers from institutions like Flood	ved youth from 1st through 12th grade in Misigned to break the cycle of poverty. Servin Palmetto Bay, areas with significant socioted educational attainment. Programs include emic success, discipline, and perseverance orida International University, the foundation e Law Enforcement & First Responder Receptages.	g over 200 students annually, the economic challenges, including tutorials, SAT preparation, e. Staffed by certified Florida on ensures impactful mentorship
5. State Agei	ncy to receive requested funds	Department of Education	
State Ager	ncy contacted? No		
6. Amount of	the Nonrecurring Request for Fisc	cal Year 2025-2026	
Type of Fu	ınding	Amount	

#### 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	527,863	41%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	47,500	4%
Other	700,000	55%
Total Project Costs for Fiscal Year 2025-2026	1,275,363	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

	Specific	Vetoed
ing	Appropriation #	

527,863

527,863

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2024-25	0	454,429	105	No	

9. Is future-year funding likely to be requested?

Yes

Yes

a. If yes, indicate nonrecurring amount per year.

527,863

b. Describe the source of funding that can be used in lieu of state funding.



10. Status of Construction

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The foundation can rely on private funding as an alternative to state funding, drawing support from donations, corporate sponsorships, grants, and fundraising efforts to sustain its programs and operations.

#### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

a. What is the c	urrent phase of t	he project?						
Planning	O Design	Construction	O N/A					
b. Is the project	: "shovel ready" (	i.e permitted)?						
c. What is the e	stimated start da	te of construction?						
d. What is the e	stimated comple	tion date of constru	ction?					
e. What funding	e. What funding stream will be used for ongoing operations and maintenance of the project?							
. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.								

#### 12. Details on how the requested state funds will be expended

Spending Category	y Description					
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs						
Salary and Benefits	Executive Director: provides program oversight, accounting, marketing, resource allocation, hiring, staff and volunteer supervision, community engagement, and compliance and safety. Assistant Director: Supports all foundation activities, assists in program development, and overseas operations. Additionally, responsible for designing and preparing Taekwondo and archery programs, scheduling competitions and seminars, teaching classes, supervising assistants, and maintaining attendance records.	166,561				
Expense/Equipment/Travel/Supplies/ Other	Expenses include program equipment, office and program supplies, advertising, competition fees, location overhead, educational materials, background screenings and miscellaneous repairs.	187,049				
Consultants/Contracted Services/Study	The expenses include accounting, admin, compliance, and after-school programming.	174,253				
Fixed Capital Construction/Major Renovation:						



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Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (mi	ust equal total from question #6)	527,863

#### 13. Program Performance

14.

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will be used to provide comprehensive after-school programs that empower underserved youth through education, fitness, and discipline. Specifically, the funds will support the hiring of skilled instructors for programs such as dance, literacy, tutoring, archery, and Taekwondo; cover essential expenses like program equipment, educational materials, laptops, and competition fees; and address operational needs, including rent, utilities, background screenings, and administrative costs. These resources will enable the foundation to improve academic performance, foster personal development, and break the cycle of poverty for at-risk children in socio-economically challenged communities.

b. What activities and services will be provided to meet the intended purpose of these funds?

The foundation offers a comprehensive after-school care program designed to provide underserved minority children from kindergarten through 12th grade with enriching educational, cultural, and physical activities. Additionally, the foundation also sponsors an annual field trip, creating meaningful experiences for students with terminal health conditions.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will provide a variety of direct services to benefit citizens, focusing on the enrichment and development of children from kindergarten through 12th grade. These services include daily after-school tutoring to support academic success, high school SAT preparation to enhance college readiness, and a range of extracurricular activities to promote physical and cultural development. Taekwondo classes will be offered three days a week, archery two days a week, and dance classes three days a week for all age groups. Additionally, self-defense classes will be available three days a week and wrestling and conditioning classes 5 days a week ensuring a well-rounded program that meets the educational, physical, and creative needs of the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is economically disadvantaged youth from kindergarten through 12th grade, with an expected reach of over 200 individuals annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is improved reading capabilities as well as enhanced physical and mental health among participating children. These outcomes will be measured by tracking the children's progress in all activities and evaluating their performance in various local and state competitions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Pr	Pro rata return of funds.						
ls tl	s this project related to mitigation, response, or recovery from a natural disaster? No						
. If `	Yes, what phase best describes the project?						
	Mitigation (reducing or eliminating potential loss of life or property)						
	Response (addressing the immediate and short-term effects of a natural disaster)						
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)						

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):



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15. Has the entity app	lied for o	r received feder	ral assistanc	e for this proj	ect?	
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, provide th	e FEMA p	oroject workshe	et ID#:			
b. Provide the total	project c	ost listed on the	e FEMA proj	ect workshee	t:	
16. Has the entity app	lied for o	r received state	assistance	for this projec	ct (other than this requ	_ est)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program	n and state age	ncy (ex. Loca	al Governmen	nt Emergency Bridge L	oan, Department of
,						
17. Requester Contact		ion	7			
a. First Name	Raul		Last Name	Rodriguez		
b. Organization		Foundation				
c. E-mail Address	rrodrigue	z@nationhealtht	transport.com			
d. Phone Number	(305)479	-5471	Ext.			
18. Recipient Contact	Informati	on				
a. Organization		Foundation				
b. Municipality and		Miami-Dade			]	
	•	Wilami-Daue			J	
c. Organization Ty	pe					
□For Profit Entity						
☑Non Profit 501(d	c)(3)					
□Non Profit 501(d	(4)					



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□Local Entity							
□University or Co	□University or College						
□Other (please sp	□Other (please specify)						
d. First Name	Raul	Last Name	Rodriguez				
e. E-mail Address	Address rrodriguez@nationhealthtransport.com						
f. Phone Number	(305)479-5471 Ext.						
19. Lobbyist Contact I	nformation						
a. Name	a. Name Carlos Trujillo						
b. Firm Name	Continental Strategy						
c. E-mail Address	ctrujillo@continentalstrategy.com						
d. Phone Number	(850)999-8468						

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.