



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2567

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The project will replace and extend approximately 4,600 linear feet of water mains across multiple corridors, including: a 12" main along Walnut St. from the North Water Tower to Oakwood St., designed as a backbone to eventually loop east and west to enhance fire flow capabilities; an 8" main along Oakwood St. from Walnut St. to Citron Ave.; a 6" main along 2nd Ave. from Center St. to Lake Argenta Dr.; and a 4" main along Lake Argenta Dr. from 2nd Avenue to Grove Ave. The project will replace outdated infrastructure, improve fire flow, water pressure, and reliability, while supporting future growth and reducing operational costs.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operating | 0 |
| Fixed Capital Outlay | 1,400,000 |
| Total State Funds Requested | 1,400,000 |

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,400,000 | 92% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 119,200 | 8% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2025-2026 | 1,519,200 | 100% |

8. **Has this project previously received state funding?** No

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future-year funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2567

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

03/01/2026

d. What is the estimated completion date of construction?

12/31/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

The ongoing operations and maintenance will be funded through the net revenues of the City's Water and Sewer Fund, which covers the cost of maintaining and operating the water distribution system.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Crescent City, Florida

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Funds will be used for bidding, construction, and engineering services during construction to replace and extend water mains from the City's existing distribution system, including a 12" main along Walnut St., an 8" main along Oakwood St., a 6" main along 2nd Ave., a 4" main along Lake Argenta Dr., and a 6" main along Grove Ave. | 1,400,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,400,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2567

The funds will be used to harden and expand the fire flow capacity, water pressure, and overall reliability of the City of Crescent City's potable water system. By replacing and extending critical water mains, this project will not only improve fire flow capabilities but also enhance water delivery to residents and businesses, support future growth, and reduce long-term operational and maintenance costs. It will ensure the City's infrastructure is resilient, efficient, and capable of meeting both emergency response needs and daily water demands.

b. What activities and services will be provided to meet the intended purpose of these funds?

To meet the intended purpose of these funds, the City will initiate the bidding process to select contractors, followed by the construction of new and extended water mains, including a 12" main along Walnut St., an 8" main along Oakwood St., a 6" main along 2nd Ave., and a 4" main along Lake Argenta Dr. Engineering services will be provided during construction to ensure proper installation and compliance with design specifications. The system will undergo testing and commissioning to verify functionality, including water pressure and fire flow capacity.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide direct services to citizens by ensuring a more reliable and efficient water distribution system, improving water pressure, and enhancing fire flow capabilities. It will replace outdated infrastructure, reducing the likelihood of water service disruptions or system failures. Residents and businesses will benefit from increased water reliability for daily needs, improved fire protection, and the ability to support future growth, ensuring a sustainable and resilient water system for the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes the 1,708 residents of Crescent City, Florida. The project will provide these individuals with increased water pressure and an additional volume of water for fire flow, enhancing both daily water reliability and the community's ability to respond to fire emergencies effectively.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is an increase in both potable water pressure and the availability of water for fire flow, improving overall water system reliability and enhancing fire-fighting capabilities for Crescent City. This outcome will be measured by monitoring water pressure levels and fire flow rates before and after the completion of the project, comparing the data to establish improvements in system performance during normal operation and during emergency situations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard penalties, the contracting agency may consider withholding payment for incomplete or unsatisfactory deliverables, as well as exercising Performance and Payment Bonds to ensure project completion.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2567

- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2567

Rural Area of Opportunity (s. 288.0656, Florida Statutes)

N/A

19. What is the status of construction?

Design Phase - plans and specifications are underway.

20. What percentage of the construction has been completed?

0.00%

21. What is the estimated completion date of construction? 12/31/2027

22. Requester Contact Information

a. First Name Michael **Last Name** Brillhart

b. Organization City of Crescent City

c. E-mail Address citymanager@crescentcity-fl.com

d. Phone Number (386)698-2525 **Ext.**

23. Recipient Contact Information

a. Organization City of Crescent City

b. Municipality and County Putnam

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Michael **Last Name** Brillhart

e. E-mail Address citymanager@crescentcity-fl.com

f. Phone Number (386)698-2525 **Ext.**

24. Lobbyist Contact Information

a. Name None

b. Firm Name

c. E-mail Address

d. Phone Number



The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2567

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.