

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Sheriff's Substation and Marine Unit Construction Project

LFIR # 2572

2. Senate Sponsor	Thomas Leek				
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3. Date of Request	2/11/2025				
4. Project/Program D	escription				
waterway. This pare reception office area	cel will accommodate a, restroom, kitchene	e the needs of the ette, workshop for	that is on A1A and has e Substation and Marin r diving gear, storage fo square footage require	e Unit to include offi or trailered boats, fei	ces, training room, noing for security, boat
5. State Agency to re	ceive requested fu	nds Depart	ment of Law Enforceme	ent	
State Agency conta	acted? No				
6. Amount of the Non	recurring Request	for Fiscal Year 2	2025-2026		
Type of Funding			Amo	ount	
Operating				0	
Fixed Capital Outlay	у			4,000,000	
Total State Funds	Requested		4,000,000		
7. Total Project Cost	for Fiscal Year 202	5-2026 (includin	g matching funds ava	ilable for this proje	ect)
Type of Funding			Amount	Percentage	
	Requested (from que	estion #6)	4,000,000	68%	
Matching Funds					
Federal			0	0%	
	e amount of this requ	uest)	0	0%	
Local			1,855,379	32%	
Other			0	0%	
Total Project Cost	s for Fiscal Year 20	25-2026	5,855,379	100%	
8. Has this project pr If yes, provide the	eviously received s most recent instar		No		
Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future-year fund	ing likely to be req	uested?	No		
a. If yes, indicate r	nonrecurring amou	nt per year.			
b. Describe the so	urce of funding tha	at can be used in	lieu of state funding		



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a. What is the cu	rrent phase of th	ne project?		
Planning	O Design	○ Construction ○ N/A		
b. Is the project "	'shovel ready" (i	.e permitted)?	No	
c. What is the est	timated start dat	e of construction?	03/01/2026	
d. What is the es	timated complet	ion date of construction?	06/30/2027	
e. What funding	stream will be us	sed for ongoing operations	and maintenance	of the project?
annually. The add	ditional funding ne	e is funded through tax dollar eeded for maintenance and o ne project is completed.		
11. List the owners relationship bet	of the facility to	receive, directly or indirec s of the facility and the enti	tly, any fixed capit ty.	tal outlay funding. Include the
Flagler County B	Board of County (Commissioners		
12. Details on how t	he requested sta	ate funds will be expended		

12.

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Relocation and construction to include design, FFE and site work of a new substation and marine unit for the Flagler County Sheriff's Department located on the Barrier Island with direct access to the intracoastal waterway. This will also include fencing for security, boat house with lift and boat ramp for access to trailered boats. Flagler County is using county owned land and impact fees as the match of \$1,855,379.	4,000,000
Total State Funds Requested (m	ust equal total from question #6)	4,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



□ No

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Relocate the Sheriff's Substation to county-owned land that is on A1A and has direct water access to the intracoastal waterway. This parcel will accommodate the needs of the Substation and Marine Unit to include offices, training room, reception office area, restroom, kitchenette, workshop for diving gear, storage for trailered boats, fencing for security, boat ramp and a boat house with a lift. The total approximate square footage required to meet these needs would be about 6,000 square feet.

b. What activities and services will be provided to meet the intended purpose of these funds?

The current substation is located in a small building from 1980. It has little storage or workshop space and does not have direct water access. Having their marine unit located on land that is conducive to immediate water access within our intracoastal waterway will allow law enforcement to provide life-saving measures quickly and effectively.

c. What direct services will be provided to citizens by the appropriation project?

Relocate the Sheriff's Substation to county-owned land with direct water access to the intracoastal waterway. This parcel will accommodate the needs of the Substation and Marine Unit to include approximately 6,000 square feet for offices, training room, reception office area, workshop for diving gear, storage for trailered boats, fencing for security, boat ramp and a boat house with a lift.

d. Who is the target population served by this project? How many individuals are expected to be served?

The majority of funds will benefit no specific group within the county but the total population for Flagler County is more than 130k. Since this new facility will be located on the Barrier Island it will have a specific benefit to the residents in that area. However the Marine Unit having direct water access to improve response time to emergent situations benefits the entire community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

It will improve efficiencies for response in an underserved portion of the county and with direct water access, it will allow the Marine Unit to respond quickly and be more effective in water rescue and emergency situations. Additionally, monitoring speed/manatee zones and driving conditions will provide a safer boating environment and keep manatee's safe from harm. Methodology used will include the statistics on boating accidents in Florida, participation in safe boating classes and number of manatee's killed as a result of speed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	•		•			•						
Ν	No future fun	nding for this p	oject would b	e permitted	and a	ny uns	spent fu	ınds de	obligate	d.		
14. Is	this project	t related to m	tigation, res	ponse, or re	ecove	ry fro	m a na	tural di	saster?	No		
a. If	f Yes, what	phase best d	escribes the	project?								
	Mitigation	n (reducing or	eliminating po	tential loss o	of life o	or prop	perty)					
	Response	e (addressing	he immediate	e and short-t	term e	ffects	of a na	tural dis	aster)			
	Recovery	/ (assisting cor	nmunities ret	urn to norma	al oper	ations	s, includ	ling reb	uilding d	lamaged	d infastrud	cture)
b. N	Name of the	e natural disas	ster (or Exec	utive Order	# for	event	s not ι	ınder a	federal	declara	ation):	
15. Ha	as the entity	y applied for o	or received fe	ederal assis	stance	for th	his pro	ject?				
	Yes, Applie	d										
	Yes, Receiv	ved										



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☐ No, but intends to	o apply					
a. If yes, provide th	e FEMA project workshe	et ID#:				
b. Provide the total	project cost listed on the	e FEMA proj	ect worksheet:			
16. Has the entity app	lied for or received state	assistance t	for this project (other that	n this request)?		
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program and state ager	ncy (ex. Loca	al Government Emergenc	y Bridge Loan, Department of		
17. Requester Contact], , N	Delle			
a. First Name	Heidi	Last Name				
b. Organizationc. E-mail Address	Flagler County Board of Cheetito@flaglercounty.gov	<u> </u>	11551011615			
d. Phone Number	, , , , ,					
	(000)010 1001					
18. Recipient Contact	Information					
a. Organization	Flagler County Board of County Commissioners					
b. Municipality and	d County Flagler					
c. Organization Ty	pe					
□For Profit Entity						
□Non Profit 501(d	c)(3)					
□Non Profit 501(d	e)(4)					
☑Local Entity						
□University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Mike	Last Name	Dickson			



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e. E-mail Address	mdickson@flaglercounty.gov		
f. Phone Number	(386)313-4191	Ext.	
19. Lobbyist Contact I	nformation		
a. Name	T. Martin Fiorentino Jr.		
b. Firm Name	The Fiorentino Group		
c. E-mail Address	toni@thefiorentinogroup.com		
d. Phone Number	(904)358-2757		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.