

**LFIR # 2576** 

1. Project Title	Flagler County -	Agricultural Extens	ion Services Constru	ction Project			
2. Senate Sponsor	Thomas Leek						
3. Date of Request	2/11/2025						
4. Project/Program De	escription						
drainage issues to el facility to provide mo	nsure safety, function ore space for service erships with local be estreams, fostering	onality, and long-te es that benefit residusinesses and gove the development of	rm resilience. Additio lents and businesses ernment agencies, dr of new food business	nally, the funds will s . This enhanced spa iving economic grow es, and creating job	th by helping farmers opportunities. These		
5. State Agency to rec	ceive requested fu	<b>nds</b> Departm	ent of Agriculture and	d Consumer Services	S		
State Agency conta	cted? No		<del>-</del>				
		for Final Voc. 20	25 2020				
6. Amount of the Nonr	ecurring Request	Tor Fiscal Year 20	25-2026				
Type of Funding			Amo	ount			
Operating				4.500.000			
Fixed Capital Outlay			4,500,000				
<b>Total State Funds F</b>	Requested			4,500,000			
7. Total Project Cost fo	or Fiscal Year 202	5-2026 (including	matching funds ava	ilable for this proje	ect)		
Type of Funding			Amount	Percentage			
Total State Funds Re	equested (from que	estion #6)	4,500,000	66%			
Matching Funds							
Federal			0	0%			
, ,	State (excluding the amount of this request)			0%			
Local			2,295,143	34%			
Other			0	0%			
<b>Total Project Costs</b>	for Fiscal Year 20	)25-2026	6,795,143	100%			
8. Has this project pre If yes, provide the r	-	=	No				
Fiscal Year	Amo	ount	Specific	Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
0 la futura			No				
9. Is future-year fundi			No				
a. If yes, indicate no	onrecurring amou	nt per year.					
h Describe the sou							
b. Describe the soc	rce of funding tha	nt can be used in l	ieu of state funding	•			
b. Describe the soc	irce of funding tha	nt can be used in l	ieu of state funding				



10. Status of Construction

Planning

1

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

Fixed Capital Construction/Major Renovation:

Construction/Renovation/Land/

Planning Engineering

## The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

N/A

No

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4,500,000

4,500,000

### Complete questions 10 and 11 for Fixed Capital Outlay Projects

Construction

c. What is the estimated start dat	te of construction?	12/31/2025	
d. What is the estimated complet	tion date of construction?	12/01/2026	
e. What funding stream will be us	sed for ongoing operations	and maintenance of	the project?
Currently, the Flagler County Externation Florida. Personnel expenditures valuilding and grounds are solely materials and provided by the University of the	ary in split and number of staf aintained by Flagler County G	f funded by each entity	y. The
. List the owners of the facility to relationship between the owner			outlay funding. Include the
Flagler County State of Florida w belong to the State Board of Trus has an agreement for use of this I Funding will be received by Flagle	tees of the Internal Improvem land and will run the project w	ient Trust Fund. Flagle vith permission from the	er County
Details on how the requested sta	•	Deceription	Amount
Spending Category		Description	Amount
Administrative Costs:  Executive Director/Project Head Salary and Benefits			
Other Salary and Benefits			
Expense/Equipment/Travel/Supplies/ Other			
Consultants/Contracted Services/Study			
Operational Costs			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/ Other			
Consultants/Contracted Services/Study			

services provided.

Total State Funds Requested (must equal total from question #6)

Renovation of the current building inside and outside, site work, and

construction of an approximate 5,000 square foot space that will be added to the current structure. Total cost to complete the project is \$4,500,000 with \$2,295,143 in land and current building value along with operations and maintenance as match. There will also be in-kind



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### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The first goal is to renovate the current building inside and outside to repair areas from past flooding and drainage issues. The second goal is to add square footage to provide more services to residents and businesses within the community. The funding will create a hub for partnerships with local businesses and government agencies, it will provide the tools to boost the local economy through helping local farmers diversify income streams and support new food businesses for job creation.

b. What activities and services will be provided to meet the intended purpose of these funds?

The purpose of the requested funds will be used to: renovate and repair the current building, addressing past flooding and drainage issues to ensure safety, functionality, and long-term resilience. Additionally, the funds will support expanding the facility to provide more space for services that benefit residents and businesses. This enhanced space will serve as a central hub for partnerships with local businesses and government agencies, driving economic growth by helping farmers diversify their income streams, fostering the development of new food businesses, and creating job opportunities. These improvements will strengthen the community's economic resilience and support its long-term growth.

c. What direct services will be provided to citizens by the appropriation project?

The project will renovate and expand the UF IFAS Extension Flagler County office to enhance its capacity to deliver a wide range of services focused on agriculture, entrepreneurship, and community development. Renovations will address long-standing drainage issues and repair storm-related damage, ensuring a safe and functional facility. The expanded space will serve as a hub for hands-on workshops, training programs, and demonstrations, providing local farmers/producers with innovative tools and techniques to diversify income streams and improve sustainability. Additionally, it will support local entrepreneurs and businesses by fostering collaboration, offering resources, and promoting economic growth, ultimately benefiting the entire community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The requested funding will enable the UF IFAS Extension Flagler County Office, located on state-owned land at the fairgrounds, to provide expanded direct services to citizens, fostering innovation, education, and entrepreneurship. The project will include the addition of an incubator kitchen to support local entrepreneurs in starting food-related businesses under the Cottage Food Law, offering resources and training to help them launch and grow their ventures. An innovation hub will serve as a training site opportunity for agricultural automation providing farmers with advanced tools and techniques to improve crop production and farm efficiency. The hub will also promote farmer health initiatives to reduce the physical strain of farming and offer workshops on mental health and stress management tailored for the farming community. The target population is all Flagler County residents (more than 130k) and is expected to serve more than 800.annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Some benefits include: improvement in nutritional quality of produce grown; 80% of participants reporting increased knowledge of local agricultural and culinary practices; 20% reduction in foodborne illness outbreaks linked to local farms; 90% of farmers complying with food safety standards; \$2M increase in local agricultural revenue within two years; 20% growth in agritourism activities; 70% of incubator kitchen participants generating a net profit within the first year; and 80% reporting improved financial planning skills. Methods for measurement of success used include: Conduct surveys and interviews with farmers pre- and post-training; administer post-event surveys to gauge learning outcomes and satisfaction; analyze data on reported foodborne illnesses from public health records; collect feedback from farmers on revenue changes; evaluate tourism activity in agritourism; Track participant income levels pre- and post-program and track progress in financial planning skills.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

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17(	o iuture	Tunama	ioi inis b	roiect would	be bermilled a	ina any unspen	t funds deobligated.

- 14. Is this project related to mitigation, response, or recovery from a natural disaster? No
  - a. If Yes, what phase best describes the project?



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	Mitigation (red	ducing or eliminating potenti	ial loss of life	or prope	erty)		
	Response (ad	dressing the immediate and	d short-term e	ffects of	f a natural disaste	er)	
	Recovery (ass	sisting communities return to	o normal ope	rations, i	including rebuildi	ng damaged ir	nfastructure)
b. N	lame of the natu	ural disaster (or Executive	e Order # for	events	not under a fed	eral declaration	on):
15. Ha	s the entity app	olied for or received feder	al assistance	ofor thi	s project?		
	Yes, Applied						
	Yes, Received						
	No						
	No, but intends t	o apply					
a. If	f yes, provide th	ne FEMA project workshe	et ID#:				
b. F	Provide the total	I project cost listed on the	e FEMA proje	ect work	ksheet:		
							I
16. Ha	s the entity app	olied for or received state	assistance f	or this	project (other th	an this reque	st)?
	Yes, Applied						
	Yes, Received						
	No						
	No, but intends t	o apply					
		e program and state ager	ncy (ex. Loca	l Gover	nment Emerger	ncy Bridge Lo	an, Department of
Col	nmerce):						
17. Re	quester Contac	t Information					
<b>a.</b>	First Name	Heidi	Last Name	Petito			
b.	Organization	Flagler County Board of C	County Comm	issioner	S		
<b>c.</b>	E-mail Address	hpetito@flaglercounty.gov					
d.	Phone Number	(386)313-4001	Ext.				
40.5	ainiant Occident	Information					
	cipient Contact		County.				
a.	Organization	Flagler County Board of Commissioners	Journey				



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b. Municipality and County		Flagler						
c. Organization Ty	c. Organization Type							
□For Profit Entity	□For Profit Entity							
□Non Profit 501(c	□Non Profit 501(c)(3)							
□Non Profit 501(c	□Non Profit 501(c)(4)							
☑Local Entity	☑Local Entity							
□University or Co	□University or College							
□Other (please sp	□Other (please specify)							
			1					
d. First Name	Mike		Last Name	Dickson				
e. E-mail Address	mdickson@flaglercounty.gov							
f. Phone Number	(386)313	-4191	Ext.					
19. Lobbyist Contact Information								
a. Name	T. Martin	Fiorentino Jr.						
b. Firm Name	The Fiorentino Group							
c. E-mail Address	toni@thefiorentinogroup.com							
d. Phone Number	(904)358	-2757						

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.