

LFIR # 2577

1. Project Title	Flagler Beach Wellfield Improvements
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2. Senate Sponsor Thomas Leek

3. Date of Request 2/12/2025

#### 4. Project/Program Description

The proposed project will add water capacity (additional wells) to support regional economic development. Within the City, at least four residential projects, representing over two thousand new housing units, have been constructed or are currently under review by the City. One project also includes a significant commercial/professional development component. The short- and long-terms jobs created will diversify the City's tax base. Increased water capacity is critical to support these projects.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	4,000,000	100%

#### 8. Has this project previously received state funding? If yes, provide the most recent instance:

9.

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring Nonrecurring		Appropriation #	
Is future-year funding likely to be requested?			No	
a. If yes, indicate nonrecurring amount per year.				
b. Describe the source of funding that can be used in lieu of state funding.				

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

No

	Lo	The Florida S cal Funding Initiat Fiscal Year 202	tive Request		LFIR # 2577
0. Status of Construc a. What is the curre		ne project?			
<ul><li></li></ul>	Design	Construction N/A			
b. Is the project "shovel ready" (i.e permitted)?		No			
c. What is the estimated start date of construction?		05/01/2026			
d. What is the estimated completion date of construction?		12/31/2026			
e. What funding stre		sed for ongoing operations	and maintenance of	f the project?	

# 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Flagler Beach.

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Estimated permitting/construction costs. Survey/design/construction management for two additional wells to the Flagler Beach municipal water system.	2,000,000
Total State Funds Requested (m	ust equal total from question #6)	2,000,000

#### 13. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The proposed project will allow for the City to support new development, including commercial and professional projects. These projects will diversify the City's tax base and provide for short-term and long-term job creation. When completed, the project will contribute significantly to the City's attraction as a destination for day visitors and tourists (both of which support the City's hospitality-based economy).

#### b. What activities and services will be provided to meet the intended purpose of these funds?



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The City is nearing the limit of its Capacity Use Permit. City staff is working with St. Johns River Water Management District officials to increase the City's accessibility to water (from approximately 900,000 per day to 1,200,000 gallons per day). Once permitted, the City will design and construct two additional wells to draw groundwater for treatment at the City's Water Treatment Plant.

#### c. What direct services will be provided to citizens by the appropriation project?

The project will improve the City's access to water and enhance the reliability of drawing groundwater for treatment. The City currently operates and maintains four wells (a fifth is currently under construction), one of which is aged and requires additional testing (and likely rehabilitation).

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The City's current population of approximately 5,500 residents and dozens of businesses will benefit from the enhanced access and reliability of the proposed wells. Current projections for the proposed development project include approximately 2,000 residential units (perhaps doubling the City's population in twenty years) and at least 600,000 square feet of commercial/professional development.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project is to create more local (short- and long-term) jobs and diversify the City's tax base. Flagler County, in general, has experienced explosive growth, creating a new need for jobs, goods, and services. The outcome of the project will be measurable through the number of jobs created and the increased value of the City's tax base currently not residentially-based.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City should be prevented from accessing State funds until such time as the project is adequately delivered as proposed.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

#### a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- **Response (addressing the immediate and short-term effects of a natural disaster)**
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

#### b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

#### 15. Has the entity applied for or received federal assistance for this project?

□ Yes, Applied

□ Yes, Received

🗆 No

□ No, but intends to apply

#### a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



16. Has the entity applied for or received state assistance for this project (other than this request)?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- No, but intends to apply

# a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Department of Environmental Protection

### Please complete questions 17 through 21 for Water Projects only.

#### 17. Have you been awarded or applied for alternative state funding for this project?

- □ Water Quality Improvement Grant Program
- □ Resilient Florida Grant Program
- U Wastewater Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify, ex. Alternative Water Supply Grants)

☑ N/A

#### 18. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

⊠ N/A

#### 19. What is the status of construction?

0%- the City is prepared to begin design of the project within nine months.

#### 20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction? 12/31/2026



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#### 22

22.	22. Requester Contact Information				
	a. First Name	Dale Last Name Martin			
	b. Organization	City of Flagler Beach			
	c. E-mail Address	dmartin@cityofflaglerbeac	dmartin@cityofflaglerbeach.com		
	d. Phone Number	(386)517-2000	(386)517-2000 <b>Ext.</b> 222		
23.	Recipient Contact	Information			
	a. Organization	City of Flagler Beach			
	b. Municipality and	l County Flagler			
	c. Organization Type				
	□For Profit Entity				
	□Non Profit 501(c)(3)				
	□Non Profit 501(c)(4)				
	☑Local Entity				
	□University or College				
	□Other (please specify)				
	d. First Name	Dale	Last Name	Martin	
	e. E-mail Address	dmartin@cityofflaglerbeach.com			
	f. Phone Number	(386)517-2000	Ext.	222	
24.	Lobbyist Contact I	nformation			
	a. Name	Edgar G. Fernandez			

a. Name	Edgar G. Fernandez
b. Firm Name	Arrow Group Consulting
c. E-mail Address	egfernandez.arrow@gunster.com
d. Phone Number	(786)255-5755

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.