



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2579

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The proposed project will enhance compliance with Department of Environmental Protection Consent Order (23-0409). The City's aged sanitary sewer infrastructure has contributed to unanticipated sanitary sewer overflows during weather and environmental events (hurricanes, Nor'easters, tidal flooding, etc.). The referenced Consent Order requires improvements at the City's Wastewater Treatment Plant, but the age of the underground transmission lines to the WWTP are many decades old, likely necessitating extensive replacement. The City is currently making improvements to the Wastewater Treatment Plant.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	2,000,000
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>4,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

06/01/2026

d. What is the estimated completion date of construction?

12/31/2028

e. What funding stream will be used for ongoing operations and maintenance of the project?

Wastewater Fund user rates.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Flagler Beach.

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering, permitting, and construction.	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed project will rehabilitate the City's aged wastewater infrastructure. The City is a party to a Consent Order with the Department of Environmental Protection. The focus of the Consent Order is to reduce sanitary sewer overflows resulting from inflow and infiltration (I&I). The City has implemented some measures to mitigate I&I, but the effectiveness of those measures is currently being studied. Given the age of the infrastructure, it may be more cost effective (but extremely costly) to replace the infrastructure in several areas throughout the City.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The City's aged and ineffective sanitary sewer infrastructure will be rehabilitated. The City is currently modernizing its Wastewater Treatment Plant, but the transmission mains to the facility are problematic and must be also modernized to address new federal and state regulations. When replaced, the resulting reduction of I&I will reduce operation costs and improve the effectiveness of the treatment system.

**c. What direct services will be provided to citizens by the appropriation project?**

The most direct service provided to citizens will be the enhanced effectiveness of the City's wastewater system, reducing the risk of sanitary sewer overflows during high precipitation events.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The entire City population (including businesses and government) as well as surrounding communities and regional agencies that would be adversely affected by wastewater overflows.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit is the enhanced effectiveness of the City's wastewater treatment process. The likely measure of success will be the reduction of discharge from the Wastewater Treatment Plant (for which additional improvements to the wastewater system must be implemented to comply with federal and state regulations).

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The City should be prevented from accessing State funds until such time as the project is adequately delivered as proposed.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

### Please complete questions 17 through 21 for Water Projects only.

**17. Have you been awarded or applied for alternative state funding for this project?**

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

**20. What percentage of the construction has been completed?**

**21. What is the estimated completion date of construction?**

**22. Requester Contact Information**



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a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 23. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*