

LFIR # 2581

1. Project Title	Bristol Water Met	er Replacement				
2. Senate Sponsor	Corey Simon					
3. Date of Request	3/4/2025					
4. Project/Program De	escription					
project is to attempt readings. This will re	to move the City of I duce the manpower s issues. Furthermor	Bristol to utilize a n required to manuale, the new meter t	ad water meters with nore modern and effic ally read meters and vechnology can assist	cient way of collecting will allow the small (	rt water meters. This ng water meter City staff to spend more of leaks quicker which	
5. State Agency to rec	eive requested fur	nds Departm	ent of Environmental	Protection		
State Agency conta	•					
		er Figer Veer 20	25 2026			
6. Amount of the Nonr	ecurring Request 1	or Fiscal Year 20	25-2026	7		
Type of Funding			Amo	unt		
Operating				0		
Fixed Capital Outlay			450,000			
<b>Total State Funds F</b>	Requested			450,000		
7. Total Project Cost fo	or Fiscal Year 2025	-2026 (including	matching funds ava	ilable for this proje	ect)	
Total State Funds Re	augeted (from auge	etion #6)	450,000	100%		
Matching Funds	equesteu (nom ques	SHOIT #0)	450,000	100 /6		
Federal			0	0%		
State (excluding the amount of this request)			0	0%		
Local	amount of this requi	531)	0	0%		
Other			0	0%		
Total Project Costs	for Fiscal Year 202	25-2026	450,000	100%		
8. Has this project pre If yes, provide the r	•	•	No			
Fiscal Year	Amo		Specific Appropriation #	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future-year funding a. If yes, indicate no			No			
b. Describe the sou	rce of funding that	can be used in I	ieu of state funding.			



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10. Status of Construction		
a. What is the current phase of the project?		
	A	
b. Is the project "shovel ready" (i.e permitted)?	No	
c. What is the estimated start date of construction?	9/30/2025	
d. What is the estimated completion date of construction?	3/31/2026	
e. What funding stream will be used for ongoing operations	and maintenance of the project	<b>!?</b>
The City of Bristol (entity) owns and maintains all of the current do so after this project.	t water meters and will continue to	
11. List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the entire of Drived		ling. Include the
City of Bristol		

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	or Renovation:			
Construction/Renovation/Land/ Planning Engineering	Design and Construction Activities	450,000		
Total State Funds Requested (must equal total from question #6)				

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These remotely-read meters will reduce man hours required in the field for meter reading so staff can spend more time on maintenance of the water system. The meter technology under this proposal provides continuous customer data and allows for early detection of water leaks/loss. The system will also provide the city with operational detail such as peak flows for each customer. The system will also reduce revenue loss from inaccurate metering.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Design and construction of remotely-read meter system to help the City reduce costs associated with water leaks. Project will also help the City conserve water by assisting with early identification of leaks. The increased efficiency in meter reading will allow for the limited City staff to prioritize efforts on system maintenance and improvements.

c. What direct services will be provided to citizens by the appropriation project?

New meters will be provided to all citizens connected to the Bristol public water system. As a result of these improvements the accuracy of the meters will be improved and early leak detection will be provided. This will allow the City to accurately bill the customers for true water usage while reducing the losses down stream of the meters.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit all households, businesses, and schools connected to the City of Bristol water system; approximately 2250 individuals in addition to the businesses, and schools.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The proposed project will allow the City of Bristol to more closely monitor water usages and reduce the amount of unaccounted for water losses. Early leak detection will allow the City to reduce unnecessary groundwater withdraws. The City provides reports to the WMD regarding water losses. The volume of unaccounted for losses is expected to decrease as a result of this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General audits for both the Town and State agencies. If the project is not completed within the requirements outlined in the grant award, the funding may be withdrawn.

4. Is t	his project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Ha	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. If	yes, provide the FEMA project worksheet ID#:
b. P	rovide the total project cost listed on the FEMA project worksheet:



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22.	Requester Contact	Informati	ion				
	a. First Name	Robin		Last Name	Hatcher		
	b. Organization	City of Bristol					
	c. E-mail Address	rmh.cityofbristol@fairpoint.net					
	d. Phone Number	(850)643	(850)643-2261 <b>Ext.</b>				
23.	Recipient Contact	Information	on				
	a. Organization	City of Br	istol				
	b. Municipality and	d County	Liberty				
	c. Organization Ty	ре					
	□For Profit Entity						
	□Non Profit 501(c	:)(3)					
	□Non Profit 501(c	:)(4)					
	☑Local Entity						
	□University or Co	llege					
	□Other (please sp	pecify)					
	d. First Name	Robin		Last Name	Hatcher		
	e. E-mail Address	rmh.cityofbristol@fairpoint.net					
	f. Phone Number	(850)643	-2261	Ext.			
24.	24. Lobbyist Contact Information						
	a. Name	None					
	b. Firm Name						
	c. E-mail Address						
	d. Phone Number						

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.