



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2600

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Regional Center Stormwater Improvements project involves the cleaning, inspection, repair, and potential replacement of the stormwater system. This work includes removing cubic yards of sediment and repairing or replacing a specified length of stormwater pipes. The project aims to reduce pollution entering the groundwater by enhancing the stormwater pipes, as well as improving retention and detention areas.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operating | 0 |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 500,000 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 500,000 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 500,000 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2025-2026 | 1,000,000 | 100% |

8. Has this project previously received state funding?

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? Yes

c. What is the estimated start date of construction? 10/01/2025

d. What is the estimated completion date of construction? 09/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

The City will fund ongoing operations and maintenance through the annual operating budget and through the capital budget for any necessary capital improvements.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Palm Beach Gardens Regional Center Storm-water Improvements belong to the City and will serve both the downtown Palm Beach Gardens and general population.

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Repair, cleaning and televising of storm-water pipes, and retention/detention areas as needed. | 500,000 |
| Total State Funds Requested (must equal total from question #6) | | 500,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will prevent sedimentation and debris in the storm-water systems to ward off future environmental hazards, such as possible localized flooding of commercial and residential properties in downtown Palm Beach Gardens and maintain compliance with the National Pollutant Discharge Elimination System (NPDES).

b. What activities and services will be provided to meet the intended purpose of these funds?

Repair, cleaning and televising of storm-water pipes, and retention/detention areas as needed.



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c. What direct services will be provided to citizens by the appropriation project?

Prevention of future environmental hazards, such as possible localized flooding of commercial and residential properties in downtown Palm Beach Gardens.

d. Who is the target population served by this project? How many individuals are expected to be served?

Commercial and residential properties in downtown Palm Beach Gardens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will prevent sedimentation and debris in the storm-water systems to ward off future environmental hazards, such as possible localized flooding of commercial and residential properties in downtown Palm Beach Gardens and maintain compliance with the National Pollutant Discharge Elimination System (NPDES). This will be measured by linear feet of storm-water pipes repaired or replaced, and cubic yards of sedimentation removed from the storm-water system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

City will refund the appropriated funds if it does not meet the terms of the agreement.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

20. What percentage of the construction has been completed?

21. What is the estimated completion date of construction?

22. Requester Contact Information

a. First Name Last Name

b. Organization



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c. E-mail Address

d. Phone Number Ext.

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.