



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2608

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project consist of milling and repaving S. Gay Avenue & Beulah Avenue in Callaway, Florida. Due to the growing population of Callaway, the City's streets need to be able to properly carry the load of the increased traffic. In their current condition these selected streets are in dreadful shape. These streets currently are lined with potholes, washouts, and large dips in the asphalt. With the given conditions these streets can cause damage to citizens cars as well as personal damage due to wrecks. The City has been able to get by with patching the current roadway to be able to keep traffic open. Beulah Avenue also leads directly to one of Callaway's most popular boat ramp. This road puts a great demand on the boat trailers that are traveling to and from the ramp due to the existing road conditions. The proposed improvements that will take place if the grant is rewarded will, increase safety, efficiency, and functionality of the City of Callaway.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	1,000,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2026

d. What is the estimated completion date of construction?

06/01/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

The proposed project will not have much maintenance due to the nature of this project. With the resurfaced roadway, the City of Callaway should not have to spend much capital on the upkeep of this project. If upkeep is needed, the City will use money that has been collected through future taxes.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Callaway

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the improved roadway will include but not be limited to the milling and resurfacing of S. Gay Avenue and Beulah Avenue. A small portion of these funds will include design, permitting, bidding, and C.E.I. services during construction.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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With the proposed roadway improvements, the citizens of Callaway will have a safer and smoother travel path to the main roads from their neighborhood local roads. With the exponential growth of the City of Callaway, the roadway infrastructure needs to be able to efficiently support the growing population. With these improvements of the mentioned roadways, the city streets will be able to affectively carry the traffic of these roadways.

b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of these improvements will include but not be limited to the milling of the existing roadway to bring the road surface back down to level surface that will be able to have the overlay placed on top to create a new driving surface. The cost will also include the design, oversight, and services during the construction process.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of Callaway will have a improved driving surface for these two selected roads that will increase the efficiency and comfortability of drivers. Citizens who are going to launch their boat at the city's boat ramp on Beulah Avenue will also benefit from the reduced demand of their watercraft trailers due to the improved roadway. This will also prevent the current ponding in the potholes and low elevation areas that will reduce the risk of hydroplaning during rain events.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Callaway residents as well as the local neighborhoods connecting to these roadways.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of improving these roadways include but are not limited to a better driving experience, safer driving conditions in weather events, less wear and tare of the residents vehicles and watercraft, safer routes on the road due to residents not trying to dodge potholes, and to match the current population growth of the city.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of Funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.