

1. Project Title

2. Senate Sponsor

Jay Trumbull

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

### The Florida Senate **Local Funding Initiative Request** Fiscal Year 2025-2026

Panama City Pretty Bayou Water & Wastewater Improvements - Phase III

**LFIR # 2614** 

low-pressure sewer

Date of Request	2/17/2025					
Project/Program De	escription					
tanks to a new low-p coastal neighborhoo	pressure sewer colled lacks existing was king. Taking the res Il alleviate environm water main is being	ection system stewater colle sidents off the ental hazard installed to re	for 95 ection s eir aged and en eplace t	homes that are local ervices. Residents c I septic tanks and co sure proper wastewa the existing wells with	ted in this Bay Coul currently rely on exist nnecting them to a ater collection. hin the area. This n	rhood from aged seption ty neighborhood. This sting aged septic tanks new low-pressure sew system of water access.
State Agency to red	ceive requested fu	<b>nds</b> De	partme	ent of Environmental	Protection	
State Agency conta	cted? Yes					
Amount of the Noni		for Fiscal Ye	ar 202	25-2026		
Type of Funding		101 1 10001 1		Amo	ount	1
Operating				7	0	1
Operating					1	
	1				3,000,000	
Fixed Capital Outlay  Total State Funds F					3,000,000 <b>3,000,000</b>	
Fixed Capital Outlay Total State Funds F Total Project Cost f	Requested	5-2026 (inclu	ıding n	-	3,000,000	
Fixed Capital Outlay Total State Funds F Total Project Cost f Type of Funding	Requested or Fiscal Year 202	`	iding n	Amount	3,000,000 ilable for this proj	ject)
Fixed Capital Outlay Total State Funds F Total Project Cost f Type of Funding Total State Funds R	Requested or Fiscal Year 202	`	ıding n	-	3,000,000	ject)
Fixed Capital Outlay Total State Funds F Total Project Cost f Type of Funding Total State Funds R Matching Funds	Requested or Fiscal Year 202	`	iding n	Amount 3,000,000	3,000,000 ilable for this proje Percentage 100%	ject)
Fixed Capital Outlay Total State Funds F Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal	Requested or Fiscal Year 2029 equested (from que	estion #6)	ading n	Amount 3,000,000	3,000,000 ilable for this proje Percentage 100%	ject)
Fixed Capital Outlay Total State Funds F Total Project Cost f Type of Funding Total State Funds R Matching Funds	Requested or Fiscal Year 2029 equested (from que	estion #6)	ading n	Amount 3,000,000	3,000,000 ilable for this proje Percentage 100%	ect)
Fixed Capital Outlay Total State Funds F Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal State (excluding the	Requested or Fiscal Year 2029 equested (from que	estion #6)	ading n	Amount 3,000,000	3,000,000 ilable for this proje Percentage 100% 0% 0%	ject)
Fixed Capital Outlay Total State Funds F  Total Project Cost f  Type of Funding Total State Funds R  Matching Funds Federal State (excluding the Local	requested  or Fiscal Year 2029 equested (from que amount of this requested)	estion #6)	ading n	Amount 3,000,000 0 0 0	3,000,000 ilable for this projection  Percentage 100% 0% 0% 0%	ect)
Fixed Capital Outlay Total State Funds F Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other	Requested  for Fiscal Year 2029 equested (from que amount of this requested) after Fiscal Year 20 eviously received s	estion #6) uest) 025-2026 state funding		3,000,000 0 0 0	3,000,000 ilable for this proje  Percentage  100%  0%  0%  0%  0%  0%	ect)
Fixed Capital Outlay Total State Funds F  Total Project Cost f  Type of Funding Total State Funds R  Matching Funds Federal State (excluding the Local Other  Total Project Costs  Has this project pre	Requested  for Fiscal Year 2029 equested (from que amount of this requested) after Fiscal Year 20 eviously received s	estion #6)  Destion #6)  Destion #6)  Destion #6)  Destion #6)		Amount 3,000,000  0 0 0 3,000,000  Yes	3,000,000 ilable for this proje  Percentage  100%  0%  0%  0%  0%  0%	ect)
Fixed Capital Outlay Total State Funds If Total Project Cost If Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre- If yes, provide the I	equested equested (from que amount of this requested (from que amount of this requested (from que) eviously received serviously received services and services	estion #6)  Destion #6)  Destion #6)  Destion #6)  Destion #6)	3?	Amount 3,000,000  0 0 0 3,000,000  Yes	3,000,000 ilable for this proje  Percentage  100%  0%  0%  0%  100%	ect)

Yes

3,000,000



10. Status of Construction

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

### The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

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The project area is located within Bay County outside the city limits and currently has no water or wastewater collection. The city has committed to install wastewater collection in this area of the county in an effort to reduce septic tank leachate into St. Andrews Bay to improve water quality. 100% grant funding is the only option due to the location of the project.

#### Complete questions 10 and 11 for Fixed Capital Outlay Projects

Construction

	the same funds that they use for operations and maintenance of rvices from monthly user rates.	
11. List the owners of the facility t relationship between the owner	o receive, directly or indirectly, any fixed capital outlay funding. Inc	lude the
The City of Panama City	·	
12. Details on how the requested s	tate funds will be expended	
Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		(
Other Salary and Benefits		(
Expense/Equipment/Travel/Supplies/Other		(
Consultants/Contracted Services/Study		(
<b>Operational Costs</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/ Other		(
Consultants/Contracted Services/Study		(
Fixed Capital Construction/Major	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	The requested funds for this proposed project will allow the city of Panama City to be able to obtain final permits, bid the project publicly for construction, as well as fund the CEI portion of this project so they can assure the project is done correctly and certified to the state and other permitting agencies.	3,000,000
Total State Funds Requested (m	nust equal total from question #6)	3,000,000

 $\bigcirc$  N/A

Yes

08/01/2025

08/01/2026



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#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The neighborhood of Pretty Bayou currently has aged utilities that include wells and septic tanks that have the possibility of infiltrating the groundwater system and nearby state water bodies. As mentioned prior, this neighborhood is a coastal area that has a direct access to St. Andrews Bay. With the elimination of the leaking septic tanks and new water main, we believe this project will greatly benefit the residents of this neighborhood as well as support the states initiative to improve groundwater quality.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of the improvements include but is not limited to septic tank to low pressure sewer conversion and water line upgrades from well to potable distribution lines. The cost can possibly include demolition and management of equipment being replaced/improved. A portion of these funds will also include design and permitting updates, and oversight during construction.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of the Pretty Bayou neighborhood will directly receive a secondary option for sewer disposal. Currently, the citizens of this neighborhood depend on the aged septic tanks for disposal and many need to be replaced. The process of replacing these tanks is costly, not environmentally pleasing, and unsitely. Once the newly installed low-pressure sewer main is operating and the new water main is operating, the residents will have the opportunity to switch to these city provided utilities. This will ensure that the residents will have a dependable system that does not need replacement every 15-20 years.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project is Phase III of a multi phased project that involves the instillation of a low-pressure sewer main and water main in the Pretty Bayou neighborhood. We have already seen the benefits that have resulted from phase 1 portion of this project and how the residents of this neighborhood have relied on the consistent utility services. The target population for the phase 3 portion of this project is the remaining residents that have not been connected to the city's utility services, which includes 95 homes.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of this project will directly be related to the availability of potable water and wastewater collection. This will alleviate home owners of having to replace septic tanks or worry about having clean drinking water in certain situations. The instillation of these water and low-pressure sewer mains will require home owners to abandon their aged septic tanks and switching over to the city's water and wastewater system. The expected benefit will be the reduction of the demand on the Florida Aquifer and the improvement of the soil and groundwater conditions due to the septic tank systems. The outcomes may also be measured by how many times public swimming parks are shut down due to the high fecal coliform levels.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Re	eturn of funds.
14. Is t	his project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. Na	ame of the natural disaster (or Executive Order # for events not under a federal declaration):



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15. Has the entity applied for or received federal assistance for this project?	
☐ Yes, Applied	
☐ Yes, Received	
□ No	
☐ No, but intends to apply	
a. If yes, provide the FEMA project worksheet ID#:	
b. Provide the total project cost listed on the FEMA project worksheet:	
16. Has the entity applied for or received state assistance for this project (other than this request	t)?
☐ Yes, Applied	
☐ Yes, Received	
□ No	
☐ No, but intends to apply	
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan Commerce):	n, Department of
Please complete questions 17 through 21 for Water Projects only.	
17. Have you been awarded or applied for alternative state funding for this project?	
☐ Water Quality Improvement Grant Program	
☐ Resilient Florida Grant Program	
☐ Wastewater Revolving Loan	
☐ Drinking Water Revolving Loan	
☐ Small Community Wastewater Treatment Grant	
☐ Other (please specify, ex. Alternative Water Supply Grants)	
☑ N/A	
18. What is the population economic status?	



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☐ Financially Disa	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)				
☐ Financially Disa	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)				
☐ Rural Area of E	☐ Rural Area of Economic Concern				
☐ Rural Area of O	opportunity (s. 288.0656, Fl	orida Statute	s)		
☑ N/A					
19. What is the status	of construction?				
Construction of thi	is project has not began du	e to the lack	of funding.		
	of the construction has be				
30% of the overall	I nlanning area				
	ated completion date of c	onstruction	? 08/01/2026		
22 Parriantar Cantant	. Information				
22. Requester Contact		1			
a. First Name	Jared	Last Name	Jones		
b. Organization	b. Organization Assistant City Manager, City of Panama City				
c. E-mail Address	c. E-mail Address jjones@panamacity.gov				
d. Phone Number	(850)872-3010	Ext.			
02 Basiniant Contact	lufo				
23. Recipient Contact					
a. Organization	City of Panama City				
b. Municipality and	d County Bay				
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c	2)(3)				
□Non Profit 501(c	c)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Jared	Last Name	Jones		
e. E-mail Address	e. E-mail Address jjones@panamacity.gov				
f. Phone Number	(850)872-3010	Ext.			



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.