



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2616

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Tom P. Haney Technical College (HTC) provides training necessary to meet regional skilled labor needs for employment and testing opportunities for industry certifications and professional licenses. Phase 1 construction of a new health sciences and IT building to replace hurricane damaged facilities, has been completed. The goal for Phase II construction is a new building adjacent to Phase 1 that would house a Testing Center, Success Academy, and additional IT programs, to replace destroyed facilities and meet Testing Center, Success Academy, and additional IT programs, to replace destroyed facilities and meet identified workforce needs. The requested funding of \$15,000,000 would provide dedicated space, technology equipment, supplies, and furniture to expand current and new program offerings and community credentialing.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	15,000,000
<b>Total State Funds Requested</b>	<b>15,000,000</b>

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	15,000,000	88%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	12%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>17,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2616

## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

11/01/2025

d. What is the estimated completion date of construction?

11/01/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Local funds, tuition and fees, grants.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Tom P. Haney Technical College operates under the umbrella of Bay District Schools

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	New building construction for specific career technical education program needs such as lab space for hands-on learning, classrooms, conference space HVAC, power storage, equipment racks, and wiring. Computer labs, security, and observation/proctor spaces compliant with multiple vocational.	15,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>15,000,000</b>

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A new facility will increase Haney's IT program offerings based on the 2024-2025 Region 4 Regional Demand Occupation List.

b. What activities and services will be provided to meet the intended purpose of these funds?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2616

Haney operates a testing Center offering 10 major platforms to students and the community.

**c. What direct services will be provided to citizens by the appropriation project?**

An expanded testing facility provides capacity to offer 531 industry certifications in vital career fields which citizens must currently travel 1-4 hours to access.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The largest population is all Northwest Florida residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Computer occupations in NW Florida show 16% growth through 2028 with 1026 projected job openings and a regional mean hourly salary.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Penalty-funds not to exceed the percentage by which the deliverable is short of the goal.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2616

- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Public School

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**

**19. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**



# The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2616

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*