

LFIR # 2619

2. Senate Sponsor Jay Trumbull 3. Date of Request 2/17/2025 4. Project/Program Description Bay High School has continued to develop its campus while an existing City right-of-way, running east-west, bisects the campus. In order for the campus to be more secure closure of 13th St between Magnolia Ave and Wilson Ave is needed. To maintain access to residents and emergency vehicles in the area additional right-of-way, design, and roadway construction is needed to connect Harrison Ave. to MLK Jr. Bivd through the extension of 12th St. 5. State Agency to receive requested funds State Agency contacted? Yes 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026 Type of Funding Qperating Amount Operating Fixed Capital Outlay 700,000 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) Total State Funds Requested (from question #6) Total State Funds Requested (from question #6) State (excluding the amount of this request) O 0% State (excluding the amount of this request) O 0% Total Project Costs for Fiscal Year 2025-2026 1,000,000 100% Total Project Costs for Fiscal Year 2025-2026 1,000,000 Down Total Project Costs for Fiscal Year 2025-2026 1,000,000 Down Total Project Costs for Fiscal Year 2025-2026 1,000,000 Down Total Project Costs for Fiscal Year 2025-2026 1,000,000 Down Total Project Costs for Fiscal Year 2025-2026 1,000,000 Down Total Project Costs for Fiscal Year 2025-2026 1,000,000 Down Total Project Costs for Fiscal Year 2025-2026 1,000,000 Down Total Project Costs for Fiscal Year 2025-2026 1,000,000 D	1.	Project Title	Panama City Sc	hool Zone Safety I	Project		
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a. What is the current phase of the project?). \$	Status of Constru	uction					
b. Is the project "shovel ready" (i.e permitted)? c. What is the estimated start date of construction? d. What is the estimated completion date of construction? e. What funding stream will be used for ongoing operations and maintenance of the project? Not available at this time. 1. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the	а	. What is the cur	rent phase of the	e project?				
c. What is the estimated start date of construction? d. What is the estimated completion date of construction? e. What funding stream will be used for ongoing operations and maintenance of the project? Not available at this time. 1. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the		Planning	O Design	Construction	O N/A			
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e. What funding stream will be used for ongoing operations and maintenance of the project? Not available at this time. 1. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the	С	. What is the est	imated start date	e of construction?		05/15/2026		
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1. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the	е	. What funding s	stream will be us	ed for ongoing ope	rations a	nd maintenance of	the project?	
		Not available at the	his time.					
	1.						outlay funding.	Include the
The City of Panama City.		The City of Pana	ama City.					

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The requested funds for this proposed project will allow the city of Panama City to be able to acquire necessary ROW, design, obtain permits, bid the project publicly for construction, as well as fund he CEI portion of this project so they can assure the project is done correctly and certified to the state and other permitting agencies.	700,000
Total State Funds Requested (m	ust equal total from question #6)	700,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Bay High School has continued to develop its campus while an existing City right-of-way, running east-west, bisects the campus. In order for the campus to be more secure closure of 13th St between Magnolia Ave and Wilson Ave is needed. To maintain access to residents in the area additional right-of-way, design, and roadway construction is needed to connect Harrison Ave. to MLK Jr. Blvd through the extension of 12th St.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Acquisition of ROW, design and construction of the improvements including but not limited to an approx. 375' extension of 12th St. between Massalina Dr. and Hamilton Ave. Additionally, intersection realignment for at Varsity Dr. and 12th St.

c. What direct services will be provided to citizens by the appropriation project?

cl	The residents of the neighborhood will directly benefit from maintained and enhanced access on 12th St. once 13th St. losure is completed. Students, faculty, and administrators of Bay High School will benefit from greatly enhanced security f the campus.
d.	Who is the target population served by this project? How many individuals are expected to be served?
>	>800
	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will e measured?
T A	Enhanced security of Bay High School Students while walking to and from different academic and athletic programs. This would allow for unimpeded student access between academic facilities, parking lots, and athletic campuses. Idditionally, maintaining access to an existing neighborhood by its residents as well as emergency vehicles. Measurable: urvey of residents and Fire and Police response times.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties
fo	or failing to meet deliverables or performance measures provided for in the contract?
F	Return of funds.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. I	f yes, provide the FEMA project worksheet ID#:
b. F	Provide the total project cost listed on the FEMA project worksheet:
16 H	as the entity annlied for or received state assistance for this project (other than this request)?



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☐ Yes, Applied			
☐ Yes, Received			
□ No			
☐ No, but intends to	o apply		
a If was specify the	e program and state age	ncy (ex loc	al Government Emergend
Commerce):	o program and state age	iloy (oxi 200	ar do vorminone Emorgone
47. Danisatan Cantan	. Information		
17. Requester Contact a. First Name	Jared	Last Name	Jones
b. Organization	City of Panama City		
_	jjones@panamacity.gov		
d. Phone Number		Ext.	
18. Recipient Contact	Information		
a. Organization	City of Panama City		
b. Municipality and	d County Bay		
c. Organization Ty	ре		
□For Profit Entity			
□Non Profit 501(d	c)(3)		
□Non Profit 501(c			
·	·/(·/		
□Local Entity			
□University or Co	llege		
☑Other (please specified) ☑	pecify) Local Government		
d. First Name	Jared	Last Name	Jones
e. E-mail Address	jjones@panamacity.gov		
f. Phone Number	(850)872-3010	Ext.	
19. Lobbyist Contact I	nformation		
a. Name	Drew Meiner		
b. Firm Name	Capital City Consulting LLC		
c. E-mail Address	drew@cccfla.com		
d. Phone Number	(850)222-9075		



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.