

LFIR # 2626

1.	Project Title	Altha Communit	y Center			
2.	Senate Sponsor	Jay Trumbull				
3.	Date of Request	2/18/2025				
4.	Project/Program De	escription				
	would greatly benefit new community cent emergency resource	t the Town by prov ter would not only p center during/afte become even more	iding the resources provide a central lo r natural disasters important to provi	ely destroyed during His needed to complete of cation to host various of the control of the cation to host various of the cation to host various of the cation to host various the cation to host various de cation to host various de cation to host various during the cation to host various de cation to host various during His needed to host various during His needed to host various during His needed to complete the cation to host various during His needed to complete the cation to host various during His needed to complete the cation to host various during His needed to complete the cation to host various during His needed to complete the cation to host various during His needed to complete the cation to host various during His needed to complete the cation to host various during the cation the cation to host various during the cation to host vari	construction of the nevents, but would a ne vastly impacting	new community center. A Iso serve as an I our neighboring
	State Agency conta	•				
	•					
6. /	Amount of the Nonr	ecurring Request	for Fiscal Year 2	2025-2026		
	Type of Funding			Amo	unt	
	Operating				0	
	Fixed Capital Outlay			1,000,000		
	Total State Funds F	Requested		1,000,000		
7	Total Project Cost fo	or Fiscal Year 202	25-2026 (including	g matching funds ava	ilable for this proj	ect)
	Type of Funding			Amount	Percentage	
ļ	Total State Funds R	equested (from que	estion #6)	1,000,000	35%	
	Matching Funds					
	Federal			0	0%	
	State (excluding the	amount of this req	uest)	1,856,884	65%	
- 1	Local			0	0%	
	Other			0	0%	
	Total Project Costs	for Fiscal Year 2	025-2026	2,856,884	100%	
	Has this project pre If yes, provide the i	· ·	•	No		
	Fiscal Year	Am	ount	Specific	Vetoed	
	Fiscal Year (уууу-уу)	Am Recurring	Nonrecurring	Specific Appropriation #	Vetoed	
					Vetoed	
9.		Recurring	Nonrecurring		Vetoed	
	(уууу-уу)	Recurring	Nonrecurring quested?	Appropriation #	Vetoed	
	(yyyy-yy) Is future-year fundi a. If yes, indicate n	Recurring ng likely to be rec	Nonrecurring quested?	Appropriation #		



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a. What is the current phase of the project?							
O Planning (● Design	Construction	O N/A				
b. Is the project "sh	novel ready" (i.e	No					
c. What is the estim	nated start date	1/1/2026					
d. What is the estim	nated completion	6/30/2027					
e. What funding stream will be used for ongoing operations and maintenance of the project?							
Once constructed, the Town of Altha will handle all funding for ongoing operations and maintenance of the building.							

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Altha (entity) is the owner of the Altha Park (facility) and will directly receive the capital outlay funding.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Minor additional design and enhancements of Community Center with paved parking lot, lighting upgrades, appliances, interior upgrades, security fencing and landscaping	1,000,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal for this project is to give the Town of Altha a community center that they can be proud of and provide a building that is suitable for the needs of the citizens. The CDBG funds that Altha received for the reconstruction of the community center are extremely beneficial but with the ever escalating inflation of construction costs and the restrictions of how CDBG funds can be used, supplemental funding is absolutely critical to provide Altha with a quality community center.

b. What activities and services will be provided to meet the intended purpose of these funds?



☐ Yes, Applied

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These funds will help with the enhancement of the community center building when it is built with CDBG funds. c. What direct services will be provided to citizens by the appropriation project? The Altha citizens do not currently have a community center. This will help provide them with a building to host school events, Boys and Girls Scouts, Voting Center, Council Meetings, Reunions, Weddings, Birthday parties, fundraisers, and a place to help coordinate disaster recovery efforts. d. Who is the target population served by this project? How many individuals are expected to be served? The target population is the Town of Altha, over 500 citizens and all other visitors that will use the community center. e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? The community center will allow the community to be united with events held to bring them closer together and interact with one another. f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? The Auditor General audits for both the Town and State agencies. If the project is not completed within the requirements outlined in the grant award, the funding may be withdrawn. 14. Is this project related to mitigation, response, or recovery from a natural disaster? No a. If Yes, what phase best describes the project? Mitigation (reducing or eliminating potential loss of life or property) Response (addressing the immediate and short-term effects of a natural disaster) Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) b. Name of the natural disaster (or Executive Order # for events not under a federal declaration): 15. Has the entity applied for or received federal assistance for this project? ☐ Yes, Applied ☐ Yes, Received □ No □ No, but intends to apply a. If yes, provide the FEMA project worksheet ID#: b. Provide the total project cost listed on the FEMA project worksheet: 16. Has the entity applied for or received state assistance for this project (other than this request)?



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☐ Yes, Received								
□ No	□ No							
☐ No, but intends to	□ No, but intends to apply							
a. If yes, specify the Commerce):	e program	n and state agei	ncy (ex. Loca	al Government Emergen	cy Bridge Loan, Department of			
CDBG funding was	received	to contribute tow	ards the tota	l project cost.				
17. Requester Contact	Informat	ion						
a. First Name	Dustin		Last Name	Graham				
b. Organization	Town of A	Altha						
c. E-mail Address	clerk@to	wnofaltha.com						
d. Phone Number	(850)762	-3280	Ext.					
18. Recipient Contact								
	a. Organization Town of Altha							
b. Municipality and	d County	Calhoun						
c. Organization Ty	ре							
□For Profit Entity								
□Non Profit 501(c	:)(3)							
□Non Profit 501(c	c)(4)							
☑Local Entity								
□University or Co	□University or College							
□Other (please specify)								
d. First Name	Dustin		Last Name	Graham				
e. E-mail Address	clerk@townofaltha.com							
f. Phone Number	(850)762	-3280	Ext.					
19. Lobbyist Contact I	nformatio	n						
a. Name								
b. Firm Name	b. Firm Name							
c. E-mail Address								
d. Phone Number								



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.