



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2644

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

This shovel-ready project provides safe, ADA-compliant pedestrian access connecting residential areas to Shoal River Schools, North Okaloosa Medical Center, and Brookmeade Park. It realigns Redstone Avenue and Brookmeade Drive, upgrades a four-way stop to a signalized intersection, improves traffic flow for emergency vehicles, and enhances stormwater management to address infrastructure and safety needs. These improvements ensure equitable access to essential community destinations.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operating | 0 |
| Fixed Capital Outlay | 350,000 |
| Total State Funds Requested | 350,000 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 350,000 | 12% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 2,678,000 | 88% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2025-2026 | 3,028,000 | 100% |

8. **Has this project previously received state funding?** No

If yes, provide the most recent instance:

| Fiscal Year (YYYY-YY) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future-year funding likely to be requested?** No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? Yes

c. What is the estimated start date of construction? 7/30/2025

d. What is the estimated completion date of construction? 03/31/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

The project will be funded through the City of Crestview's general fund, supplemented by designated transportation and infrastructure maintenance budgets.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Crestview

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | The funds will support the construction of 3,500 linear feet of ADA-compliant sidewalks, 4,500 linear feet of 1" asphalt overlay, 9,000 linear feet of ribbon curb, and landscaping with sod for erosion control. | 350,000 |
| Total State Funds Requested (must equal total from question #6) | | 350,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will achieve the goal of providing safe, ADA-compliant pedestrian access connecting residential areas to Shoal River Schools, North Okaloosa Medical Center, and Brookmeade Park. This shovel-ready project will realign Redstone Avenue and Brookmeade Drive, upgrade a four-way stop to a signalized intersection, and enhance stormwater management to address infrastructure and safety needs. The funds will support the construction of 3,500 linear feet of ADA-compliant sidewalks, 4,500 linear feet of asphalt overlay, 9,000 linear feet of ribbon curb, and landscaping with sod for erosion control, ensuring equitable access to essential community destinations.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will support activities including constructing 3,500 feet of ADA-compliant sidewalks, 4,500 feet of asphalt overlay, and 9,000 feet of ribbon curb. Additional services include road realignment, landscaping with sod for erosion control, and stormwater management to improve safety and accessibility.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide citizens with ADA-compliant sidewalks for safe pedestrian access, improved connectivity to Shoal River Schools, North Okaloosa Medical Center, and Brookmeade Park, enhanced stormwater management to reduce flooding, and landscaping for safer, more accessible community spaces.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes Crestview residents, commuters, students, and emergency personnel, as well as residents in northern Okaloosa County and up to the Alabama state line. With Crestview's population of approximately 25,000, the project is expected to serve thousands daily, including those accessing schools, healthcare facilities, and parks.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will enhance safety and accessibility by providing ADA-compliant pedestrian pathways, improving traffic flow for emergency vehicles, and reducing flooding through improved stormwater management. It will increase connectivity to schools, healthcare facilities, and parks, promoting equitable access and community well-being. Outcomes will be measured by tracking pedestrian usage with pathway counters, monitoring traffic flow and emergency response times, evaluating reductions in flooding incidents, and gathering community feedback through surveys to assess access improvements and overall satisfaction.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalty for failure to meet deliverables is a monetary amount applied for each day that the project has extended past its state deadline. It is usually a percentage of the total project cost.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.