

LFIR # 2654

1. Project Title	Destin - Crossto	wn Connector				
i. Project fille	Destiii - Ciossio	wii Connector				
2. Senate Sponsor	Jay Trumbull					
3. Date of Request	2/18/2025					
4. Project/Program De	escription					
motorist, cyclist, and flow and increasing All necessary right-croadway will be a twalready in the FY25 District once the pro	d pedestrians. This a safety. The last rem of-way has been put o lane facility accor budget and should ject is ready for cor	alternative connect naining leg of this rehased and the pernanied by multi- be receiving addinatruction. The Cit	alternative route will be roject is in the permitting use trails. The City has tional funding from the yanticipates a funding	ffic on Highway 98 In ready for construction stage right now. In secured some functions of the country Table 1 at this time.	by creating better traffic tion by summer of 2025. The new section of ding for construction our Development	
5. State Agency to re	ceive requested fu	nds Depart	ment of Transportation			
State Agency conta	•	Dopart	none or Transportation			
6. Amount of the Non	recurring Request	for Fiscal Year 2	2025-2026			
Type of Funding			Amo	ount		
Operating				0		
Fixed Capital Outlay	/		3,000,000			
Total State Funds Requested			3,000,000			
			•	, , , , , , , , , , , , , , , , , , ,	•	
7. Total Project Cost f	or Fiscal Year 202	5-2026 (including	g matching funds ava	ilable for this proj	ect)	
Type of Funding			Amount	Percentage		
Total State Funds R	equested (from que	estion #6)	3,000,000	25%		
Matching Funds						
Federal			0	0%		
State (excluding the	amount of this requ	uest)	0	0%		
Local			9,000,000	75%		
Other			0	0%		
Total Project Costs	s for Fiscal Year 20	25-2026	12,000,000	100%		
8. Has this project pro If yes, provide the	-	_	No			
Fiscal Year	Amo	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future-year fund	ing likely to be rea	uested?	No			
•	a. If yes, indicate nonrecurring amount per year.					
a. ii yes, indicate n	onrocurring oma	nt nor voor				
	_					
b. Describe the so	_		lieu of state funding			



LFIR # 2654

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Const	truction				
a. What is the cu	urrent phase of t	he project?			
Planning	O Design		A		
b. Is the project	"shovel ready" ((i.e permitted)?	Yes		
c. What is the es	stimated start da	te of construction?	9/1/2025		
d. What is the es	stimated comple	tion date of construction?	12/31/2026		
e. What funding	stream will be u	sed for ongoing operations	and maintenance	of the project?	
Combination of	ad valorem taxes	, general fund, Gas Tax #1.			
		o receive, directly or indirectry or the facility and the ent		tal outlay funding. I	nclude the
City of Destin v	will own facility.				

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Construction of two-lane crosstown connector roadway, multi-use trail, and storm water facilities.	3,000,000			
Total State Funds Requested (must equal total from question #6) 3,00					

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This goal of this project is to complete an alternative traffic route through Destin to help relieve traffic congestion on Highway 98 and provide local traffic easier access to businesses and amenities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will be used to construct the roadway, multi-use trail, and storm water facilities.



LFIR # 2654

c. What direct services will be provided to citizens by the appropriation project?

The new roadway will serve citizens with a much needed alternative to Highway 98 as a means to traverse in Destin. The road will improve traffic flow on Highway 98 and reduce travel times for local traffic using the new connector route.

d. Who is the target population served by this project? How many individuals are expected to be served?

All motorist, cyclist and pedestrians traveling in and through Destin will benefit from this project. It will impact millions on an annual basis.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A Project Development and Environmental Study was conducted identifying the need for the facility and the impacts it would have. It was determined that this project would have a positive impact on connectivity affecting vehicular traffic, cyclist and pedestrians. Projects benefits will include a decreased traffic load on Highway 98, better traffic flow, and better connectivity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	onstruction, the City will be required to return the funding to the State of Florida.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. If	yes, provide the FEMA project worksheet ID#:
b. F	Provide the total project cost listed on the FEMA project worksheet:
	s the entity applied for or received state assistance for this project (other than this request)? Yes, Applied



LFIR # 2654

	☐ Yes, Received						
	□ No						
	☐ No, but intends to	s to apply					
	a. If yes, specify the	e program	n and state agei	ncy (ex. Loca	al Government Emergen	cy Bridge Loan, Department of	
	Commerce):						
	FDOT/TRIP						
17	. Requester Contact	Informat	ion				
.,.	a. First Name	Larry	1011	Last Name	Jones		
		City of De	estin				
	c. E-mail Address		cityofdestin.com				
	d. Phone Number			Ext.			
		(
18.	Recipient Contact	Information	on				
	a. Organization	City of De	estin				
	b. Municipality and County Okaloosa						
	c. Organization Typ	ое					
	□For Profit Entity						
	□Non Profit 501(c	:)(3)					
	□Non Profit 501(c	(4)					
	☑Local Entity						
	□University or College						
	□Other (please specify)						
	d. First Name	Jeff		Last Name	Cozadd		
	e. E-mail Address jcozadd@cityofdestin.com						
	f. Phone Number	(850)279	-4228	Ext.			
19.	Lobbyist Contact I	nformatio	n				
	a. Name	Kelly W. Horton					
	b. Firm Name	Heffley & Associates					
	c. E-mail Address kelly@heffleyassociates.com						
	d. Phone Number	mber (850)513-1200					



LFIR # 2654

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.