

LFIR # 2669

Fiscal Year (yyyy-yy) 2024-25 Is future-year fundia. If yes, indicate n			2069A	Yes	
Fiscal Year (yyyy-yy)			2069A	Yes	
Fiscal Year (yyyy-yy)			00004	Ver	
Fiscal Year		N	pp.op.iation #		i e e e e e e e e e e e e e e e e e e e
	-		Specific Appropriation #	Vetoed	
. Has this project pro	most recent instar	nce:	Yes		ı
Total Project Costs	for Fiscal Year 20	025-2026	1,000,000	100%	
Other			0	0%	
Local			500,000	50%	
State (excluding the	amount of this requ	uest)	0	0%	
Federal			0	0%	
Matching Funds	, ,	, 1			
Total State Funds Requested (from question #6)		estion #6)	500,000	50%	
Total Project Cost f	or Fiscal Year 202	5-2026 (including ı	matching funds avai	lable for this proje	ect)
Total State Funds	Requested			500,000	
Fixed Capital Outlay				500,000	
Operating				0	
Type of Funding			Amo	unt	
State Agency conta		for Fiscal Year 202	25-2026		
. State Agency to re	ceive requested fu	nds Departme	ent of Transportation		
project would also in	clude design of inte	ersection changes th	s near the intersection nat would eliminate the y increase pedestrian	e North - South peo	destrian crossing of
. Project/Program De	escription				
. Date of Request	2/25/2025				
	Jay Trumbull				
. Senate Sponsor					



10. Status of Construction

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

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500,000

a. What is the current phase of t	he project?		
Planning	Construction 0	I/A	
b. Is the project "shovel ready" (i.e permitted)?	No	
c. What is the estimated start da	te of construction?	05/15/2026	
d. What is the estimated comple	tion date of construction	06/11/2027	
e. What funding stream will be u	sed for ongoing operation	ns and maintenance of the project?	
Combination of ad valorem taxes	and general fund		
City of Destin will own facility. Details on how the requested st	ate funds will be expende	ed	
Spending Category		Description	Amount
Administrative Costs:			
Executive Director/Project Head Salary and Benefits			
Other Salary and Benefits			(
Expense/Equipment/Travel/Supplies/ Other			(
Consultants/Contracted Services/Study			(
Operational Costs			•
Salary and Benefits			(
Expense/Equipment/Travel/Supplies/ Other			(
Consultants/Contracted Services/Study			(
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Design of pedestrian unde	rpass and intersection improvements	500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

Projects benefits will include less traffic congestion, better traffic flow, and increased pedestrian safety.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will be used to design a pedestrian underpass and intersection improvements.

c. What direct services will be provided to citizens by the appropriation project?



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The addition of the pedestrian underpass will serve citizens with a safe method to cross Highway 98 near the Stahlman intersection. This is a very congested intersection with heavy pedestrian and vehicular traffic. Numerous accidents have occurred here and there has been loss of life.

d. Who is the target population served by this project? How many individuals are expected to be served?

All motorist, cyclist and pedestrians traveling in and through this intersection will benefit from this project. It will impact millions on an annual basis.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A Project Development and Environmental Study is currently being conducted. The study has evaluated impacts that a pedestrian underpass would have and it is believed that this project would have a positive impact on pedestrians safety and increase traffic flow.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Should the City of Destin not utilize the provided funding or a portion of the funding for the pedestrian underpass design, the City will be required to return the funding to the State of Florida.

٠	o only will be required to retain the randing to the otate of Florida.								
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No								
a. If	Yes, what phase best describes the project?								
	☐ Mitigation (reducing or eliminating potential loss of life or property)								
	Response (addressing the immediate and short-term effects of a natural disaster)								
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)								
b. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):								
15. Ha	s the entity applied for or received federal assistance for this project?								
	Yes, Applied								
	Yes, Received								
	No								
	No, but intends to apply								
a. If	yes, provide the FEMA project worksheet ID#:								
b. F	Provide the total project cost listed on the FEMA project worksheet:								
16. Ha	s the entity applied for or received state assistance for this project (other than this request)?								
	Yes, Applied								
	Yes, Received								



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□ No						
☐ No, but intends to	o apply					
a. If ves. specify the	e program and state ager	ncv (ex. Loca	al Government Emergenc	y Bridge Loan, Department of		
Commerce):						
FDOT/TRIP						
17. Requester Contact	t Information					
a. First Name	Larry	Last Name	Jones			
b. Organization	City of Destin					
c. E-mail Address	ljones@cityofdestin.com					
d. Phone Number	(850)837-4242	Ext.				
18. Recipient Contact	Information					
a. Organization	City of Destin					
b. Municipality and	d County Okaloosa					
c. Organization Ty	ре					
□For Profit Entity						
□Non Profit 501(d	c)(3)					
□Non Profit 501(d	c)(4)					
☑Local Entity						
□University or Co	ollege					
□Other (please sp	pecify)					
		1]		
d. First Name	Jeff	Last Name	Cozadd]		
	jcozadd@cityofdestin.com	1 1]		
f. Phone Number	(850)279-4228	Ext.				
19. Lobbyist Contact I	nformation					
a. Name	Kelly W. Horton					
b. Firm Name	Heffley & Associates					
c. E-mail Address	c. E-mail Address kelly@heffleyassociates.com					
d. Phone Number	(850)513-1200	·				



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.