

LFIR # 2672

1. Project Title	Okaloosa County	/ Coastal Stormwa	ater Retrofit Program			
•			<u> </u>			
2. Senate Sponsor	Jay Trumbull					
3. Date of Request	2/25/2025					
4. Project/Program Des	scription					
failing segments of ar Bay. Priority sub-basi treatment facilities an	n aging stormwater ins include: Cinco I id best manageme ators, to reduce exc ely Choctawhatche	management sys Bayou, Gap Creek nt practices (BMPs cess sediment, bac e Bay.		nty subbasins drain his program will ret other system upgra ds to Cinco Bayou,	ides, such as	
State Agency contact	cted? No					
6. Amount of the Nonre	ecurring Request	for Fiscal Year 20	025-2026			
Type of Funding			Amo	unt		
Operating				790,000		
Fixed Capital Outlay			670,000			
Total State Funds R	equested		1,460,000			
7. Total Project Cost fo	or Fiscal Year 202	5-2026 (including	matching funds ava	ilable for this proj	ect)	
Type of Funding			Amount	Percentage		
Total State Funds Requested (from question #6)		stion #6)	1,460,000	23%		
Matching Funds			_			
Federal			0	0%	1	
State (excluding the a	amount of this requ	est)	0	0%	1	
Local			5,000,000	77%	1	
Other			0	0%		
Total Project Costs	for Fiscal Year 20	25-2026	6,460,000	100%		
8. Has this project prediction of the market state of the market s	nost recent instan	ce:	No		1	
Fiscal Year (yyyy-yy)	Amo		Specific Appropriation #	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future-year funding a. If yes, indicate no b. Describe the sour	onrecurring amou	nt per year.	No lieu of state funding.			



LFIR # 2672

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction					
a. What is the current phase of the project	ct?				
Planning	onstruction	O N/A			
b. Is the project "shovel ready" (i.e permi	itted)?		No		
c. What is the estimated start date of con		March 30, 2025			
d. What is the estimated completion date	tion?	03/30/2026			
e. What funding stream will be used for o	ongoing oper	ations a	nd maintenance of t	the project?	
County General Fund					
11. List the owners of the facility to receive relationship between the owners of the				outlay fundir	g. Include the
Local Government - Okaloosa County Board of County Commissioners					

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study	Will need state funding for study, design, and permitting.	790,000		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	State funding would be used to supplement the construction cost.	670,000		
Total State Funds Requested (must equal total from question #6) 1,460,00				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this program is to retrofit stormwater treatment facilities and to rehabilitate failing segments of an aging stormwater management system in Okaloosa County sub-basins draining to Choctawhatchee Bay. The objectives of the project include: (1) reduce excess sediment, bacteria, and nutrient loadings; (2) improve water quality and habitat conditions in receiving waters; and (3) promote the recovery of seagrass and oyster communities in areas effected by excess nonpoint source pollutant loads.

b. What activities and services will be provided to meet the intended purpose of these funds?



LFIR # 2672

The Okaloosa County Stormwater Retrofit Program will include the following project components at the identified priority locations: 1. Construct stormwater retention/detention treatment areas. 2. Repair broken/aging pipes that are allowing excess sediments into the system. 3. Install hydrodynamic sediment separators in priority locations. 4. Remove accumulated sediment deltas from outfall locations.

	excess sediments into the system. 3. Install hydrodynamic sediment separators in priority locations. 4. Remove accumulated sediment deltas from outfall locations.							
	c. What direct services will be provided to citizens by the appropriation project?							
	Enhanced community resilience by reducing sediment in the bay and improving water quality.							
	d. Who is the target population served by this project? How many individuals are expected to be served?							
	All Citizens and visitors to Okaloosa County.							
	e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will							
	be measured?							
	The program will include pre- and post-construction water quality monitoring in receiving waters to document system improvements.							
	f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties							
	for failing to meet deliverables or performance measures provided for in the contract?							
	Standard contract penalties and/or revocation of grant funds to be considered for failing to meet deliverables or performance standards.							
14.	Is this project related to mitigation, response, or recovery from a natural disaster? No							
а	ı. If Yes, what phase best describes the project?							
[☐ Mitigation (reducing or eliminating potential loss of life or property)							
Į	Response (addressing the immediate and short-term effects of a natural disaster)							
[Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)							
b	o. Name of the natural disaster (or Executive Order # for events not under a federal declaration):							
15.	Has the entity applied for or received federal assistance for this project?							
	□ Yes, Applied							
	□ Yes, Received							
	□ No							
	□ No, but intends to apply							
а	ı. If yes, provide the FEMA project worksheet ID#:							
b	b. Provide the total project cost listed on the FEMA project worksheet:							
16.	Has the entity applied for or received state assistance for this project (other than this request)?							
	□ Yes, Applied							
	— · · · · · · · · · · · · · · · · · · ·							



LFIR # 2672

☐ Yes, Received	
□ No	
□ No, but intends to apply	
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department Commerce):	nt of
Please complete questions 17 through 21 for Water Projects only.	
17. Have you been awarded or applied for alternative state funding for this project?	
☐ Water Quality Improvement Grant Program	
□ Resilient Florida Grant Program	
☐ Wastewater Revolving Loan	
☐ Drinking Water Revolving Loan	
☐ Small Community Wastewater Treatment Grant	
☐ Other (please specify, ex. Alternative Water Supply Grants)	
☑ N/A	
18. What is the population economic status?	
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)	
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)	
□ Rural Area of Economic Concern	
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)	
☑ N/A	
19. What is the status of construction?	
Not Started	
20. What percentage of the construction has been completed?	
0 21. What is the estimated completion date of construction? June 30, 2027	
21. What is the estimated completion date of construction?	
22. Requester Contact Information a. First Name	



LFIR # 2672

	b. Organization	Okaloosa County Board of County Commissioners					
	c. E-mail Address	jautrey@myokaloosa.com					
	d. Phone Number	(850)423-4826 Ext.					
23.	Recipient Contact	Information	on				
	a. Organization	Okaloosa Commissi	Okaloosa County Board of County Commissioners				
	b. Municipality and	d County	Okaloosa				
	c. Organization Type						
	□For Profit Entity	Profit Entity					
	□Non Profit 501(c)(3)						
	□Non Profit 501(c)(4)						
	☑Local Entity						
	□University or Co	or College					
	□Other (please specify)						
	d. First Name	Scott		Last Name	Bitterman		
	e. E-mail Address	sbitterma	n@myokaloosa.	com			
	f. Phone Number	(850)423	-4863	Ext.			
24.	24. Lobbyist Contact Information						
	a. Name	Sarah Bu	usk Suskey				
	b. Firm Name	The Adv	ocacy Partners				
	c. E-mail Address	sarah@ta	apfla.com				
	d. Phone Number	(850)222	-8900				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.