

LFIR # 2683

1. 1	Project Title	South Walton Hi	gh School - Care	er Academy		
2 (Senate Sponsor	Jay Trumbull				
۷. ۱	Seriale Sporisor	Jay Hullibuli				
3. I	Date of Request	2/25/2025				
4. I	Project/Program D	escription				
	on Career Academic	es, specifically in the	e medical and cul	ol with up-to-date equipr inary fields. These path stry certifications and pr	ways will provide ha	ol wing which will focus ands-on, rigorous career ng, ever-changing
5. 9	State Agency to re	ceive requested fu	nds Depart	ment of Education		
9	State Agency conta	acted? Yes				
6. <i>F</i>	Amount of the Non	recurring Request	for Fiscal Year 2	2025-2026		
	Type of Funding			Amo	unt	
1	Operating				1,000,000	
	Fixed Capital Outlay				0	
Ŀ	Total State Funds	Requested			1,000,000	
7. 1	Total Project Cost f	for Fiscal Year 202	5-2026 (includin	g matching funds avai	lable for this proje	ect)
	Type of Funding			Amount	Percentage	
	Type or Farianty			7 11110 01111	i ercentage	
	Total State Funds R	Requested (from que	estion #6)	1,000,000	8%	
	Total State Funds R Matching Funds	Requested (from que	estion #6)	1,000,000	8%	
	Total State Funds R Matching Funds Federal			1,000,000	8%	
	Total State Funds R Matching Funds Federal State (excluding the			1,000,000	8% 0% 0%	
	Total State Funds R Matching Funds Federal State (excluding the Local			1,000,000 0 0 12,000,000	8% 0% 0% 92%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other	amount of this requ	uest)	1,000,000 0 0 12,000,000 0	8% 0% 0% 92% 0%	
	Total State Funds R Matching Funds Federal State (excluding the Local	amount of this requ	uest)	1,000,000 0 0 12,000,000	8% 0% 0% 92%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other	amount of this requestions and a second seco	uest)	1,000,000 0 0 12,000,000 0	8% 0% 0% 92% 0%	
8. 1	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs	amount of this requestions for Fiscal Year 20 eviously received	uest) 025-2026 state funding?	1,000,000 0 12,000,000 0 13,000,000	8% 0% 0% 92% 0%	
8. 1	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro	amount of this requestions for Fiscal Year 20 eviously received	uest) 025-2026 state funding? nce:	1,000,000 0 12,000,000 0 13,000,000 No Specific	8% 0% 0% 92% 0%	
8. 1	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the	e amount of this requestions for Fiscal Year 20 eviously received a most recent instar	uest) 025-2026 state funding? nce:	1,000,000 0 12,000,000 0 13,000,000 No Specific	8% 0% 0% 92% 0% 100%	
8. 1	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the	e amount of this request for Fiscal Year 20 eviously received a most recent instar	uest) 025-2026 state funding? nce:	1,000,000 0 12,000,000 0 13,000,000 No Specific	8% 0% 0% 92% 0% 100%	
8. 1	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (уууу-уу)	e amount of this request for Fiscal Year 20 eviously received a most recent instar Amo	ouest) 025-2026 state funding? nce: ount Nonrecurring	1,000,000 0 12,000,000 0 13,000,000 No Specific Appropriation #	8% 0% 0% 92% 0% 100%	
8. 1	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (уууу-уу)	e amount of this requests for Fiscal Year 20 eviously received a most recent instar Amore Recurring	puest) 225-2026 state funding? nce: punt Nonrecurring	1,000,000 0 12,000,000 0 13,000,000 No Specific	8% 0% 0% 92% 0% 100%	
8. 1	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (уууу-уу)	e amount of this requests for Fiscal Year 20 eviously received a most recent instar Amore Recurring	puest) 225-2026 state funding? nce: punt Nonrecurring	1,000,000 0 12,000,000 0 13,000,000 No Specific Appropriation #	8% 0% 0% 92% 0% 100%	
8. 1	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (уууу-уу) Is future-year funding the first project profit yes, provide the first project the first project profit yes, provide the first project year (уууу-уу)	e amount of this requests for Fiscal Year 20 eviously received a most recent instar Amore Recurring ing likely to be requested amount of this request.	Dest) D25-2026 State funding? nce: Dunt Nonrecurring uested? nt per year.	1,000,000 0 12,000,000 0 13,000,000 No Specific Appropriation #	8% 0% 0% 92% 0% 100%	
8. 1	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (уууу-уу) Is future-year funding the first project profit yes, provide the first project the first project profit yes, provide the first project year (уууу-уу)	e amount of this requests for Fiscal Year 20 eviously received a most recent instar Amore Recurring ing likely to be requested amount of this request.	Dest) D25-2026 State funding? nce: Dunt Nonrecurring uested? nt per year.	1,000,000 0 12,000,000 0 13,000,000 No Specific Appropriation #	8% 0% 0% 92% 0% 100%	



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	Status of Const						
•	a. What is the ci	urrent phase of t	he project?				
	Planning	O Design	Construction	O N/A			
	b. Is the project	"shovel ready" (i.e permitted)?				
(c. What is the es	stimated start da	te of construction?				
	d. What is the e	stimated comple	tion date of constru	ction?			
	e. What funding	stream will be u	sed for ongoing ope	erations a	nd maintenance	e of the project?	
11.			o receive, directly or rs of the facility and			ital outlay funding. I	nclude the
	N/A						

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Medical and culinary equipment will be purchased, such as medical beds with simulation stations, commercial grade convection ovens, exhaust hoods and fire suppression, commercial dishwashers, walk-in cooler, walk in-freezer, etc.	1,000,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project proposes to equip South Walton High School with up-to-date equipment in a new school wing which will focus on Career Academies, specifically in the medical and culinary fields. These pathways will provide hands-on, rigorous career and technical education (CTE) where students earn industry certifications and prepare for the growing, ever-changing workforce.

b. What activities and services will be provided to meet the intended purpose of these funds?



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These programs offer a sequence of courses that provide coherent and rigorous content aligned with challenging academic standards and relevant technical knowledge and skills needed to prepare for further education and career in both medical and culinary career clusters.

c. What direct services will be provided to citizens by the appropriation project?

The content includes but is not limited to instruction in career and technical education; employable skills; mathematics; basic science; communication; and human-relation skills.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes students at South Walton High School. 800+ students are projected to be served by these career technical education pathways over a several year period.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Double certification offerings for both medical and culinary
50% increase in certifications for students
3% increase in graduation rate of CTE students versus non-CTE students
5% increase in post-secondary attendance of CTE students versus non-CTE students

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Proposed penalties for failure to meet deliverables or performance measures provided for in the contract include withholding of funds and liquidation of damages.

W	ithholding of funds and liquidation of damages.
4. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. I	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. I	f yes, provide the FEMA project worksheet ID#:
b. I	Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
a. If yes, specify the		te agency (ex. Loca	al Government	Emergeno
Commerce):	c program and sta	tic agency (cx. Loca	ii Governinent	Linergene
17. Dames at an Oamta at	la fa um a ti a u			
7. Requester Contact a. First Name	A. Russell	Last Name	Hughes	
b. Organization			riugries	
c. E-mail Address	Walton County School District hughesr@walton.k12.fl.us			
d. Phone Number		Ext.		
d. I floric Humber	(030)032 1100	LXI.		
8. Recipient Contact	Information			
a. Organization	Walton County Sc	hool District		
b. Municipality and				
c. Organization Ty	oe			
□For Profit Entity				
□Non Profit 501(c	e)(3)			
□Non Profit 501(c	, , ,			
☑Local Entity	, , , ,			
□University or Co	llege			
-				
□Other (please sp	ресіту)			
d. First Name	A. Russell	Last Name	Hughes	
e. E-mail Address	hughesr@walton.k	<12.fl.us		
f. Phone Number	(850)892-1100	Ext.		
9. Lobbyist Contact I	nformation			
a. Name	Kelly W. Horton			
b. Firm Name	Heffley & Associa	tes		
c. E-mail Address	kelly@heffleyasso	ciates.com		
d. Phone Number	(850)513-1200			



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.