

1. Project Title

2. Senate Sponsor

Jay Trumbull

### The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Florida Restaurant & Lodging Association In-State Tourism Marketing

**LFIR # 2695** 

3.	Date of Request	2/25/2025							
4.	Project/Program De	scription							
	Funds are transferre Fund through Visit FI marketing, media and matching program ar Restaurant & Lodging	orida to contract wi d events program to nd is conducted thro	th the Florida o promote Floo oughout the s	Resta orida to state, as	urant & Lodging Ass urism to residents of s approved by and m	ociation to develop a the state. The camp	paign has a private		
5.	State Agency to rec	eive requested fu	n <b>ds</b> De	partme	nt of Business and F	Professional Regulati	ion		
	State Agency contact	cted? Yes							
6.	Amount of the Nonro	ecurring Request	for Fiscal Ye	ear 202	25-2026				
	Type of Funding				Amo	unt			
	Operating					1,000,000			
	Fixed Capital Outlay					0			
	<b>Total State Funds R</b>	Requested				1,000,000			
7.	Total Project Cost fo	or Fiscal Year 2025	5-2026 (inclu	ıding n	natching funds ava	ilable for this proje	ct)		
	Type of Funding				Amount	Percentage			
	Total State Funds Requested (from question #6)				1,000,000	50%			
	Matching Funds								
	Federal				0	0%			
	State (excluding the amount of this request)				0	0%	<u>%</u>		
	Local				0	0%			
	Other				1,000,000	50%			
	<b>Total Project Costs</b>	for Fiscal Year 20	25-2026		2,000,000	100%			
8.	Has this project pre If yes, provide the n	•	_	<b>j</b> ?	Yes				
	Fiscal Year (yyyy-yy)	Amo Recurring	unt Nonrecurr	ring	Specific Appropriation #	Vetoed			
	2024-25	0		00,000	2215A	No			
9.	ls future-year fundir	ng likely to be req	uested?	[	No				
	a. If yes, indicate no	f yes, indicate nonrecurring amount per year.							
	b. Describe the sou	rce of funding tha	t can be use	ed in lie	eu of state funding.				



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10.	Status of Const	ruction						
	a. What is the cu	urrent phase of t	he project?					
	Planning	O Design	Construction	O N/A				
	b. Is the project	"shovel ready" (	(i.e permitted)?					
	c. What is the estimated start date of construction?							
d. What is the estimated completion date of construction?								
e. What funding stream will be used for ongoing operations and maintenance of the project								
11	List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.							

### 12. Details on how the requested state funds will be expended

Spending Category	Amount				
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other	Basic expenses such as staff travel, promotional items, printing, booth rental, equipment rental, office supplies.	50,000			
Consultants/Contracted Services/Study	Marketing, public relations, administrative funding, support for events. This has a 1:1 match with private funds.	950,000			
Operational Costs					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/ Planning Engineering		0			
Total State Funds Requested (must equal total from question #6) 1,000,00					

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds are transferred from the DBPR Hotels and Restaurants Trust Fund through Visit Florida to contract with the Florida Restaurant & Lodging Association to develop a coordinated marketing, media and events program to promote Florida tourism to residents of the state. The campaign has a private matching program and is conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant & Lodging Association for the purpose of promoting tourism.

b. What activities and services will be provided to meet the intended purpose of these funds?

Based on funding. Activities include (but are not limited to); arts, cultural, historical, agricultural, and equine events.



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5	Services for citizens include (but are not limited to) recreation, education and promoting the hospitality industry.
d.	Who is the target population served by this project? How many individuals are expected to be served?
>	800.
	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will emeasured?
p	This program will support the tourism and hospitality industry in smaller markets and during off season months. The rivate match of program dollars demonstrates support from organizations and entities across the state. Additionally, necdotal support is available through letters and testimonials of previous partners.
	What are the suggested penalties that the contracting agency may consider in addition to its standard penaltie
fo	r failing to meet deliverables or performance measures provided for in the contract?
	Failure to meet deliverables would result in financial consequences including withholding of funding or reduction in secified payments.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
	f yes, provide the FEMA project worksheet ID#:
a. 1	r yes, provide the i Lina project worksheet ib
b. F	Provide the total project cost listed on the FEMA project worksheet:
 6. Ha	as the entity applied for or received state assistance for this project (other than this request)?
	Yes, Applied



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□ No							
	□ No, but intends to apply						
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Commerce):							in, Department of
17. Requester Contact	Informati	ion	7			1	
a. First Name	Carol		Last Name	Dover			
b. Organization Florida Restaurant & Lodging Association							
c. E-mail Address CDover@frla.com							
d. Phone Number	(850)224	-2250	Ext.				
18. Recipient Contact							
a. Organization		estaurant & Lod	ging Associat	ion			
b. Municipality and	d County	Statewide					
c. Organization Ty	ре						
□For Profit Entity							
□Non Profit 501(c	:)(3)						
□Non Profit 501(c	:)(4)						
□Local Entity	□Local Entity						
□University or Co	llege						
☑Other (please sp	pecify) 501	(c)(6)					
d. First Name	Carol		Last Name	Dover			
e. E-mail Address	ss CDover@frla.com						
f. Phone Number	(850)224	-2250	Ext.				
19. Lobbyist Contact I	nformatio	n					
a. Name	None						
b. Firm Name							
c. E-mail Address							
d. Phone Number							



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.