

LFIR # 2696

	FSU Moore Audi	torium Planning				
2. Senate Sponsor	Jay Trumbull					
3. Date of Request	2/25/2025					
4. Project/Program De	escription					
positioned across froused to reimagine a academic, administrocampus tours. The rigallery, classrooms, facility. The intent of	om the newly built S nd renovate Moore a rative, and communit redesign will include meeting rooms, and f the funds is to trans ing connections with	tudent Union, and Auditorium into a d ty functions, while modern amenities d spaces for staff, r sform Moore into a	ynamic, central hub to also serving as the pri such as a welcoming naking Moore Acaden	een and Strozier Li o create a versatile mary starting and o lobby, a renovated nic Recruiting Cent campus resource th	brary. The funds will be space that supports ending point for all auditorium, a historical ter a multifunctional at enhances the flow of	
5. State Agency to re-	ceive requested fur	nds Board of	Governors			
State Agency conta	<u>.</u>					
6. Amount of the Non	recurring Peguest	for Eiscal Voar 20	25-2026			
					1	
	Type of Funding			Amount		
Operating				0	-	
Fixed Capital Outlay			10,000,000			
Total State Funds	Requestea			10,000,000		
7. Total Project Cost f	or Fiscal Year 2025	5-2026 (including	matching funds avai	lable for this proj	ect)	
•	or Fiscal Year 2025	5-2026 (including	matching funds avai		ect)	
Type of Funding		, -	-	Percentage]	
Type of Funding	equested (from que	, -	Amount	Percentage]	
Type of Funding Total State Funds R		, -	Amount	Percentage		
Type of Funding Total State Funds R Matching Funds Federal		stion #6)	Amount 10,000,000	Percentage 100%		
Type of Funding Total State Funds R Matching Funds Federal	equested (from que	stion #6)	Amount 10,000,000	Percentage 100%		
Type of Funding Total State Funds R Matching Funds Federal State (excluding the	equested (from que	stion #6)	Amount 10,000,000 0 0	Percentage 100% 0% 0%		
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other	equested (from que	stion #6)	Amount 10,000,000 0 0	Percentage 100% 0% 0% 0%		
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other	equested (from questamount of this requested for Fiscal Year 20 eviously received s	stion #6) nest) n25-2026 state funding?	Amount 10,000,000 0 0 0 0	Percentage 100% 0% 0% 0% 0%		
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project professed for the project the Fiscal Year	equested (from quested amount of this requested services for Fiscal Year 20 evicusly received services most recent instan	stion #6) 25-2026 state funding? ice:	Amount 10,000,000 0 0 0 10,000,000 No Specific	Percentage 100% 0% 0% 0% 0%		
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profess, provide the	equested (from questamount of this requested for Fiscal Year 20 eviously received smost recent instan	stion #6) rest) 25-2026 state funding? rce:	Amount 10,000,000 0 0 0 10,000,000	Percentage 100% 0% 0% 0% 0% 100%		
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project professed for the project the Fiscal Year	equested (from quested amount of this requested seriously received seriously received seriously received seriously received seriously recent instan	stion #6) 25-2026 state funding? ace: Nonrecurring uested?	Amount 10,000,000 0 0 0 10,000,000 No Specific	Percentage 100% 0% 0% 0% 0% 100%		



10. Status of Construction

13. Program Performance

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

Total State Funds Requested (must equal total from question #6)

a. What specific purpose or goal will be achieved by the funds requested?

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

N/A

No

03/13/2026

04/16/2027

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10,000,000

Complete questions 10 and 11 for Fixed Capital Outlay Projects

Construction

e. What funding stream will be u	sed for ongoing operations and maintenance of the project?	
utilities, building services, etc. Ma	used to fund the normal operations of the facility, such as intenance will be funded from reserves as required by law, carry e, and deferred maintenance appropriations when provided.	
11. List the owners of the facility to relationship between the owne	o receive, directly or indirectly, any fixed capital outlay funding. Inc ers of the facility and the entity.	lude the
Florida State University is a pub	lic state unviersity.	
12. Details on how the requested st	tate funds will be expended	
Spending Category	Description	Amount
Administrative Costs:		T
Executive Director/Project Head Salary and Benefits		(
Other Salary and Benefits		(
Expense/Equipment/Travel/Supplies/ Other		C
Consultants/Contracted Services/Study		(
Operational Costs		
Salary and Benefits		(
Expense/Equipment/Travel/Supplies/ Other		(
Consultants/Contracted Services/Study		(
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funds will be allocated to updating infrastructure, redesigning the lobby and auditorium, and building a historical gallery, classrooms, and meeting rooms, while improving accessibility. A portion will be dedicated to land and planning, enhancing the outdoor spaces with a patio entry and gathering area.	10,000,000



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The funds requested will achieve the goal of transforming Moore Auditorium into the Moore Academic Recruiting Center, a central, multifunctional hub that will enhance the overall campus experience at FSU. This renovation will provide modern, accessible facilities, including classrooms, event spaces, a historical gallery, and meeting rooms, to support both academic and administrative functions. The primary purpose is to create a welcoming and resource-rich environment for FSU's community and visitors, facilitating campus tours, educational programming, exhibitions, and events that showcase the university's academic and cultural offerings. Additionally, the funds will improve accessibility and outdoor spaces, ensuring the center meets the needs of all users.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will transform Moore Auditorium into Moore Academic Recruiting Center that offers a range of services to enhance the FSU experience. It will serve as the starting and ending point for campus tours, introducing visitors to FSU's academic and cultural offerings. The historical gallery will feature educational exhibitions, while classrooms and event spaces will host workshops and academic events. The center will provide resources and information to visitors, with staff available for assistance. Meeting rooms and offices will support administrative functions, and the outdoor patio and gathering areas will encourage social interaction. These improvements will create a multifunctional space that benefits both the FSU community and visitors.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will directly provide services to citizens by offering campus tours, educational programming, and exhibitions in the historical gallery, along with workshops and events in classrooms. Visitors will have access to information about FSU's programs and history, enhancing their understanding of the university. The center will also host public events and meetings, fostering community engagement and providing citizens with opportunities to connect with FSU.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes FSU students, prospective students, and visitors to the university. The center will primarily cater to individuals seeking to learn more about FSU's academic and cultural offerings, with a focus on prospective students considering enrollment. Additionally, current students will benefit from the educational programming, events, and collaborative spaces. It is expected that thousands of individuals will be served annually, including those attending campus tours, academic events, workshops, and exhibitions, along with general visitors to the university.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

It will provide dedicated classrooms and a historical gallery to support educational programming and exhibitions. These new spaces will facilitate a more dynamic learning environment for both FSU students and visitors, offering a central location for academic events, workshops, and cultural experiences. This transformation will also enable more interactive and immersive learning opportunities. Attendance numbers for campus tours, events, and educational programming offered at the center will be monitored. A higher level of engagement with these activities can indicate an increased benefit to both FSU's educational mission and visitor engagement. There will be measured increases in student participation in academic events or improvements in student performance that can be directly linked

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

10	raining to meet deliverables of performance measures provided for in the contract:					
F	Revert state appropriations and withhold future funding for this initiative.					
14. Is this project related to mitigation, response, or recovery from a natural disaster? No						
a. I	f Yes, what phase best describes the project?					
	Mitigation (reducing or eliminating potential loss of life or property)					
	Response (addressing the immediate and short-term effects of a natural disaster)					
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)					

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):



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15. Has the entity app	lied for or	received feder	al assistanc	e for this project?		
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, provide th	e FEMA p	roject workshe	et ID#:			
b. Provide the total	project c	ost listed on the	e FEMA proj	ect worksheet:		
16. Has the entity app	lied for or	received state	assistance f	or this project (other than	this reque	st)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program	and state ager	ncy (ex. Loca	al Government Emergency	Bridge Lo	an, Department of
17. Requester Contact		ion	7			
a. First Name	Lina		Last Name	Rojas		
b. Organization	Florida S	tate University				
c. E-mail Address	lina.rojas	@fsu.edu	_			
d. Phone Number	(305)301	-8407	Ext.			
18. Recipient Contact						
a. Organization		tate University				
b. Municipality and	d County	Leon				
c. Organization Ty	pe					
□For Profit Entity						
□Non Profit 501(c	:)(3)					
□Non Profit 501(c	:)(4)					



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□Local Entity	□Local Entity					
☑University or Co	☑University or College					
□Other (please specify)						
d. First Name	Lina	Last Name	Rojas			
e. E-mail Address	lina.rojas@fsu.edu					
f. Phone Number	(305)301-8407	Ext.				
19. Lobbyist Contact Information						
a. Name	Amanda Stewart					
b. Firm Name	Johnston & Stewart Government Strategies, LLC					
c. E-mail Address	amanda@johnstonstewart.com					
d. Phone Number	(813)345-4104					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.