

LFIR # 2704

1. Project Title	Non-public school security ass	sessments					
2. Senate Sponsor	Jay Trumbull						
3. Date of Request	2/27/2025						
o. Date of Request	LILITEOLO						
4. Project/Program De	escription						
to non-public school every non-public sch	ation, a veteran owned non-profit s in the Panhandle. This program nool in the Panhandle (Senate dis sed and trained security consulta	n would provide fur stricts 1-3) at no co	nding for a ost to the	AFF to provide a se schools. Each asse	ecurity assessment to essment will be		
5. State Agency to red	ceive requested funds De	partment of Educa	tion				
State Agency conta	ncted? No						
6. Amount of the Nonr	ecurring Request for Fiscal Ye	ear 2025-2026			1		
Type of Funding			Amo				
Operating				1,500,000			
Fixed Capital Outlay			0				
Total State Funds F	Requested		1,500,000				
7. Total Project Cost f	or Fiscal Year 2025-2026 (inclu	ding matching fu	nds avai	lable for this proje	ect)		
Type of Funding		Amount		Percentage			
	equested (from question #6)	1,5	500,000	100%			
Matching Funds							
Federal			0	0%			
•	amount of this request)		0	0%			
Local			0	0%			
Other			0	0%			
Total Project Costs	for Fiscal Year 2025-2026	1,5	500,000	100%			
	eviously received state funding most recent instance:	No					
Fiscal Year	Amount	Specif		Vetoed			
(уууу-уу)	Recurring Nonrecurr	ing Appropria	ition #				
9. Is future-year fundi	ng likely to be requested?	No					
a. If yes, indicate n	onrecurring amount per year.						
b. Describe the sou	rce of funding that can be use	d in lieu of state t	funding.				



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a. What is the cu		he project?	
Planning	O Design	Construction	○ N/A
b. Is the project	"shovel ready"	(i.e permitted)?	
c. What is the es	stimated start da	ate of construction?	
d. What is the es	stimated comple	etion date of constru	iction?
e. What funding	stream will be u	ised for ongoing ope	erations and maintenance of the project?
			
		o receive, directly or ers of the facility and	r indirectly, any fixed capital outlay funding. Include the distance that the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits	Project head/CEO of non-profit salary	60,000			
Other Salary and Benefits	Executive assistant/travel planning salary	40,000			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study	Legal and regulatory compliance	120,000			
Operational Costs					
Salary and Benefits	Salaries for veterans contracted to perform non-public school assessments	1,056,000			
Expense/Equipment/Travel/Supplies/ Other	Travel expenses and mileage reimbursement	184,000			
Consultants/Contracted Services/Study	Highest and best practices school security assessment pro forma plus ongoing support and maintenance	40,000			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering		0			
Total State Funds Requested (must equal total from question #6)					

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Non-public schools who cannot otherwise afford it will be provided with state-of-the-art security assessment and emergency action plan, and veterans will be contracted and trained to provide each assessment.

b. What activities and services will be provided to meet the intended purpose of these funds?

Veteran provided security assessments of non-public schools

c. What direct services will be provided to citizens by the appropriation project?



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Security assessments of non-public schools, safety of children, teachers and staff, downstream security benefits to surrounding communities

d. Who is the target population served by this project? How many individuals are expected to be served?

Tens of thousands of students, teachers and staff at 528 non-public schools in the Panhandle, Senate districts 1-3

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Hard deliverables include on-site security assessments with pre-and-post assessment communication with administrators and staff at each non-public school serviced, written security assessment and emergency action plan for each non-public school served, benefits include safety and security benefits for each school and surrounding communities, mission-focused work for veterans.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

		ınds be placed in Dept of Veterans Affairs on a draw down basis. Funds are only drawn down once a security sessment is performed and documentation or other required confirmation submitted to Department.
14.	. Is t	his project related to mitigation, response, or recovery from a natural disaster? No
		Yes, what phase best describes the project?
		Mitigation (reducing or eliminating potential loss of life or property)
		Response (addressing the immediate and short-term effects of a natural disaster)
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
	b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
15.	. Has	the entity applied for or received federal assistance for this project?
		es, Applied
		es, Received
	□ N	lo .
	1	lo, but intends to apply
	a. If	yes, provide the FEMA project worksheet ID#:
	b. P	ovide the total project cost listed on the FEMA project worksheet:
16.	. Has	the entity applied for or received state assistance for this project (other than this request)?
		'es, Applied
	□ \	es, Received



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☐ No, but intends ta. If yes, specify th Commerce):	,	n and state agei	ncy (ex. Loca	al Governmen	t Emergenc	y Bridge Lo
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. Requester Contact		ion] .	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		7
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☑Non Profit 501(d	c)(3)					
□Non Profit 501(d						
□Local Entity						
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d Phone Number]

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.