

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Brooksville Critical Facility Power Backup Plan

LFIR # 2717

2.	Senate Sponsor	Blaise Ingoglia				
3.	Date of Request	3/4/2025				
4.	Project/Program De	scription to provide reliable powe	or in an omora	angy nawar laga situa	tion thus sustaining	a proper corvice level
	to the city. Extended and businesses, as w dedicated generators uninterrupted power temergency communi	power failures can be a vell as creating a sanitar to provide power back to critical city infrastructications, wastewater treaublic health and safety a	major source ry health risk t up for critical f ure during a d atment, public	of financial loss, caus to residents. The City acilities. These generalisaster. Without back	se damage to the fa is requesting fundin ators are essential t up power, systems s	cility, residential homes g for the purchase of 8 o maintain such as water supply.
5.	State Agency to rec	eive requested funds	Departm	ent of Environmental	Protection	
	State Agency contact	cted? No				
6.	Amount of the Nonre	ecurring Request for F	iscal Year 20	025-2026		
	Type of Funding			Amo	ount	
	Operating				0	
	Fixed Capital Outlay				960,000	
	Total State Funds R	Requested			960,000	
7. ⁻	Total Project Cost fo	or Fiscal Year 2025-202	26 (including	matching funds ava	ilable for this proje	ect)
						•
	Type of Funding			Amount	Percentage	
	Total State Funds Re	equested (from question	#6)	Amount 960,000	Percentage 100%	
	Total State Funds Re Matching Funds	equested (from question	#6)	960,000	100%	
	Total State Funds Re Matching Funds Federal		#6)	960,000	100%	
	Total State Funds Re Matching Funds Federal State (excluding the a	equested (from question amount of this request)	#6)	960,000	100% 0% 0%	
	Total State Funds Re Matching Funds Federal State (excluding the a		#6)	960,000 0 0	100% 0% 0% 0%	
	Total State Funds Re Matching Funds Federal State (excluding the a Local Other			960,000	100% 0% 0%	
8.	Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs	amount of this request)	026	960,000 0 0	100% 0% 0% 0% 0%	
8.	Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre	amount of this request) for Fiscal Year 2025-2	026	960,000 0 0 0 960,000	100% 0% 0% 0% 0%	
8.	Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre If yes, provide the n	amount of this request) for Fiscal Year 2025-2	026	960,000 0 0 0 960,000 No Specific	100% 0% 0% 0% 0%	
8.	Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre If yes, provide the n	amount of this request) for Fiscal Year 2025-2 viously received state nost recent instance: Amount	026	960,000 0 0 0 960,000	100% 0% 0% 0% 0% 100%	
	Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre If yes, provide the n Fiscal Year (уууу-уу)	for Fiscal Year 2025-2 viously received state nost recent instance: Amount Recurring No	026 funding?	960,000 0 0 0 960,000 No Specific	100% 0% 0% 0% 0% 100%	
	Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre If yes, provide the n Fiscal Year (уууу-уу) Is future-year fundir	amount of this request) for Fiscal Year 2025-2 viously received state nost recent instance: Amount	026 funding? onrecurring	960,000 0 0 0 960,000 No Specific Appropriation #	100% 0% 0% 0% 0% 100%	
	Total State Funds Re Matching Funds Federal State (excluding the allocal Other Total Project Costs Has this project pre If yes, provide the notal Fiscal Year (yyyy-yy) Is future-year funding a. If yes, indicate notal	for Fiscal Year 2025-2 viously received state nost recent instance: Amount Recurring No	o26 funding? onrecurring ed? er year.	960,000 0 0 0 960,000 No Specific Appropriation #	100% 0% 0% 0% 0% 100%	



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction	
a. What is the current phase of the project?	
Planning	
b. Is the project "shovel ready" (i.e permitted)?	
c. What is the estimated start date of construction? 07/01/2025	
d. What is the estimated completion date of construction? 12/01/2025	
e. What funding stream will be used for ongoing operations and maintenance of the project?	
Not Applicable	
11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding relationship between the owners of the facility and the entity.	g. Include the
City of Brooksville	

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Generators for 8 critical City facilities.	960,000
Total State Funds Requested (m	ust equal total from question #6)	960,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Purchase of 8 dedicated generators for critical City facilities. It is vital for the City to provide reliable power in an emergency power loss situation thus sustaining a proper service level to the city which is essential to maintain uninterrupted power to critical city infrastructure during a disaster. Extended power can be a major source of financial loss, cause damage to facilities, residential homes, businesses, as well as creating a sanitary and environmental health risk

b. What activities and services will be provided to meet the intended purpose of these funds?



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Procurement and installation of 8 dedicated generators eliminating power failures at critical facilities, circumventing financial loss, potential damage to facilities, residential homes and businesses and eliminating sanitary health risks to the community.

c. What direct services will be provided to citizens by the appropriation project?

Systems such as water supply, emergency communications, wastewater treatment, public safety buildings will continue providing reliable power and appropriate levels of service during a power loss situation.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors to the City of Brooksville, population estimate of 9,752.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

These generators will maintain maintain operational efficiency and uninterrupted power to critical city infrastructure during a disaster and safeguard the environment, health and well being of the residents and visitors during a power loss. This will be measured through a reduction of extended power failures, reduction in wastewater disruption as well as mitigating failure of the entire wastewater distribution system, elimination of health and safety risks to the environment and the community.; thus reducing the risk of financial loss, damages to critical infrastructure and facilities, residential homes and businesses, as well as diminishing the sanitary health risk to residents and the environment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? Withhold payment. 14. Is this project related to mitigation, response, or recovery from a natural disaster? No a. If Yes, what phase best describes the project? Mitigation (reducing or eliminating potential loss of life or property) Response (addressing the immediate and short-term effects of a natural disaster) \Box Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) b. Name of the natural disaster (or Executive Order # for events not under a federal declaration): 15. Has the entity applied for or received federal assistance for this project? ☐ Yes, Applied ☐ Yes, Received □ No □ No, but intends to apply a. If yes, provide the FEMA project worksheet ID#:

16. Has the entity applied for or received state assistance for this project (other than this request)?

b. Provide the total project cost listed on the FEMA project worksheet:



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☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends t	o apply				
a. If yes, specify th	e program an	nd state ager	ıcv (ex. Loca	al Governmen	t Emergen
Commerce):					
Requester Contac	Information				
a. First Name	Christa		Last Name	Tanner	
b. Organization	City of Brook	sville			
c. E-mail Address	ctanner@city	yofbrooksville	.us		
d. Phone Number	(352)540-38	10	Ext.		
C. Organization Ty □For Profit Entity □Non Profit 501(c) □Non Profit 501(c) □Local Entity	s)(3) s)(4)				
□University or Co	_				
☐Other (please sp	pecity)				
d. First Name	Richard		Last Name	Weeks	
e. E-mail Address	rweeks@city	ofbrooksville.	us		
f. Phone Number	(352)540-64	54	Ext.		
₋obbyist Contact I	nformation				1
a. Name	Heather L. T	Furnbull			
o. Firm Name	Rubin, Turnl	Rubin, Turnbull & Associates heather@rubinturnbull.com			
c. E-mail Address	heather@rub				
d. Phone Number	(305)495-3868				



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.