

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2728

1. Project Title	Homosassa Rive	er Restoration Pro	oject			
2. Senate Sponsor	Blaise Ingoglia					
3. Date of Request	3/4/2025					
o. Date of Request	3/4/2020					
4. Project/Program De	escription					
as a priority waterboo	dy by SWIM. It has e water quality by v	been listed as im acuum removal o	ated an Outstanding Fl paired for nutrients and f filamentous algae (Ly SAV)	d filamentous algae	by FDEP and USEPA.	
5. State Agency to rec	eive requested fu	nds Depart	ment of Environmental	Protection		
State Agency conta	cted? No					
6. Amount of the Nonr	ecurring Request	for Fiscal Year 2	2025-2026			
Type of Funding			Amo	ount		
Operating				2,000,000		
Fixed Capital Outlay				0		
Total State Funds F	Requested		2,000,000			
7. Total Project Cost fo	or Fiscal Year 202	5-2026 (includin	g matching funds ava	ilable for this proj	ect)	
Type of Funding			Amount	Percentage		
Total State Funds Re	equested (from que	stion #6)	2,000,000	100%		
Matching Funds						
Federal	amazzat of this was		0	0%		
State (excluding the Local	amount of this requ	iest)	0	0% 0%		
Other			0	0%		
Total Project Costs for Fiscal Year 2025-2026			2,000,000	100%		
8. Has this project pre If yes, provide the r	•	•	Yes			
Fiscal Year	Amo		Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
2024-25	0	2,000,00	00	No		
9. Is future-year fundi	ng likely to be req	uested?	Yes			
a. If yes, indicate nonrecurring amount per year.			2,000,000			
b. Describe the sou	rce of funding tha	nt can be used in	lieu of state funding.			
N/A						
-						



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10. Status of Co	onstruction					
a. What is th	e current phase of the	ne project?				
O Plannin	g Oesign	Construction	O N/A			
b. Is the proj	ject "shovel ready" (i	i.e permitted)?				
c. What is th	e estimated start dat	e of construction?				
d. What is th	ne estimated complet	ion date of constru	ction?			
e. What fund	ding stream will be us	sed for ongoing ope	rations ar	nd maintenand	e of the project?	?
	ners of the facility to p between the owner				oital outlay fund	ing. Include the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	Project Administration/Accounting/ Public Information services will be secured by our organization, HRRP. Project Administration includes oversight of the project as it relates to the DEP contract requirements and accounting practices. Public Information included, but is not limited, to supplying and directing information about the project to the media, local government officials, other state agencies	50,000
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	HRRP will continue to utilize the same contractor providing vacuum removal services, planting SAV,cages, monitoring, and maintenance. This also includes any land lease costs, mobilization and demobilization performed by the same contractor. Additionally, we will continue to utilize an independent biologist to perform an evaluation of the whether or not the vacuum removal services meet standards for plant install and survival	1,950,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	2,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



□ No, but intends to apply

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These funds will restore a critical habitat that is designated as an Outstanding Florida Waterway. This project will also help local governments and agencies to meet a variety water quality improvement mandates (SWIM plans, BMAP plans, Comp plans, etc.) through the reduction of phosphorus and nitrogen

b. What activities and services will be provided to meet the intended purpose of these funds?

The majority of the funds are spent on vacuum removal of the detrital material (muck/lyngbya), install plants (SAV), then monitor and maintain the SAV and cages for a full year after the installation. A project evaluation study from a third party biologist is performed to confirm that sufficient substrate removal occurred to insure plant survivability post restoration. The study will provide an assessment of restoration success or impairment through a statistical analyses of pre and post restoration sampling performed by the independent biologist

c. What direct services will be provided to citizens by the appropriation project?

The tourism industry is one of the largest economic drivers in the region. The loss of Water Quality (clarity) associated with current conditions and degrading habitat conditions could potentially cause a collapse of this economy. Improvements proposed by this project will help to improve and maintain condition's for which residents, local, regional, national, international tourists come to expect

d. Who is the target population served by this project? How many individuals are expected to be served?

The citizens and the economy of the State of Florida , Citrus County, and Homosassa. Citrus County enjoys > 500,000 local,national and international visitors per year, which contribute a significant amount in sales tax and tourism related iobs

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is an overall improvement in the water quality leading to thriving aquatic flora and fauna communities, including the West Indian manatee. The methodology being utilized by the independent biologist to measure successful outcome in the post restoration versus pre restoration areas are through core sampling (pre and post de-mucking),macroinvertebrate sampling, fish sampling, SAV surveys and field water chemistry

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

TC	or failing to meet deliverables or performance measures provided for in the contract?
_r	per DEP standards
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. I	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. H	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No



19. What is the status of construction?

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а	a. If yes, provide the FEMA project worksheet ID#:
h	b. Provide the total project cost listed on the FEMA project worksheet:
	s. Provide the total project cost listed on the PEMA project worksheet.
16.	Has the entity applied for or received state assistance for this project (other than this request)?
	□ Yes, Applied
	□ Yes, Received
	□ No
	□ No, but intends to apply
a C	i. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):
DI.	and complete acceptions 47 through 04 for Water Drainete and
Pie	ease complete questions 17 through 21 for Water Projects only.
17. I	Have you been awarded or applied for alternative state funding for this project?
	☑ Water Quality Improvement Grant Program
	□ Resilient Florida Grant Program
	□ Wastewater Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify, ex. Alternative Water Supply Grants)
	□ N/A
18. \	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	☑ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	□ N/A



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	the project is movi								
20.	What percentage o	f the construction has been completed?							
	40%								
21.	What is the estima	ted completion date of construction? 12/31/2030							
22.	Requester Contact	Information							
	a. First Name	Steve	Last Name	Minguy					
	b. Organization	Homosassa River Restora	Homosassa River Restoration Project						
	c. E-mail Address	sminguy@aol.com							
	d. Phone Number	(407)832-1598	Ext.						
	Recipient Contact								
	a. Organization	Homosassa River Restora	ation Project						
	b. Municipality and	d County Citrus							
	c. Organization Ty _l	ре							
	□For Profit Entity								
	☑Non Profit 501(c	(3)							
	□Non Profit 501(c	:)(4)	(4)						
	□Local Entity								
	□University or Co	llege	lege						
	□Other (please sp	other (please specify)							
	d. First Name	Jo Anne	Last Name	Соор					
	e. E-mail Address	jcoop@homosassariverre	storationproje	ject.com					
	f. Phone Number	(352)220-3365	Ext.						
24.	Lobbyist Contact I	nformation							
	a. Name	None							
	b. Firm Name								
	c. E-mail Address								
	d. Phone Number								

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.