



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2735

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This area suffered extreme flooding during Hurricane Helene. Construction of stormwater management facilities to abate flooding and improve water quality will provide improved stormwater collection systems, conveyances, treatment systems, and storage. The project will remove 32 homes from flooding during the 100-year storm event and 1,828 feet of roadway from flooding during the 10-year storm event. Funding request will fund design, permitting and construction of stormwater infrastructure facilities to abate flooding and improve water quality. Total project cost \$22,309,741. Local match \$13,736,906, SWFWMD grant \$2,749,309. State funds requested \$5,823,526.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	5,823,526
Total State Funds Requested	5,823,526

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,823,526	26%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	13,736,906	62%
Other	2,749,309	12%
Total Project Costs for Fiscal Year 2025-2026	22,309,741	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/31/2025

d. What is the estimated completion date of construction?

12/31/2028

e. What funding stream will be used for ongoing operations and maintenance of the project?

Funds generated through Pasco County's Stormwater Utility Fee Program will be used for ongoing operations and maintenance.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Through the acquisition of easements and fee title to real property, Pasco County owns all existing, and will own all future facilities associated with the project. Other than permitting authorities, there are no other entitles involved in the design, construction and management of the project.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for construction.	5,823,526
Total State Funds Requested (must equal total from question #6)		5,823,526

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Design, permitting, construction, and ongoing maintenance are the services to be provided to achieve flood abatement and improved stormwater collection systems, conveyances, treatments, and storage.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit from flood abatement and improved stormwater collection systems, conveyances, treatments, and storage.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project is expected to serve between 401 and 800 residents. This local population represents the general population of Pasco County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will remove 32 homes from flooding during the 100-year storm event and 1,828 feet of roadway from flooding during the 10-year storm event. The benefit will be measured by the number of homes removed from the 100-year floodplain and the length of roadway removed from the 10-year floodplain.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No Yes

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Hurricane Helene

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

20. What percentage of the construction has been completed?



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0%

21. What is the estimated completion date of construction?

22. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify) Local Government

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.