

LFIR # 2736

1. Project Title	Lift with Boys Town School Init	tiative: Boys Town Florida	a	
2. Senate Sponsor	Corey Simon			
3. Date of Request	3/3/2025			
4. Project/Program De	scription			
to improve student at child(ren)'s education fair expectations that	("Lift") is a collaborative effort wit ttendance, behavior, and perform n. Through Lift, school administra match expectations of students social skills, mental wellness, and	nance. Parents/caregivers and teachers establi and parents/caregivers.	s are empowered to be sh a common language	e engaged in their e and set of equal and
5. State Agency to rec	eive requested funds Dep	partment of Education		
State Agency contact	cted? No			
	ecurring Request for Fiscal Ye	ar 2025-2026		
Type of Funding		Am	ount	
Operating			450,006	
Fixed Capital Outlay			0	
Total State Funds R	lequested		450,006	
7. Total Project Cost fo	or Fiscal Year 2025-2026 (inclu	ding matching funds av	ailable for this projec	et)
Type of Funding		Amount	Percentage	
<u></u>				

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	450,006	63%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	263,000	37%
Total Project Costs for Fiscal Year 2025-2026	713,006	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

Yes
Yes

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу) Recurring Nonrecurring		Nonrecurring	Appropriation #		
2024-25	0	572,149	100	No	

9.	Is fut	ure-vea	r fundina	likely to	be	requested?

Yes

a. If yes, indicate nonrecurring amount per year.

263,000

b. Describe the source of funding that can be used in lieu of state funding.

Funding in lieu of state funding is braided and includes foundational and private funding, funding via managing entities and via Medicaid..



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Cons a. What is the c	truction urrent phase of t	ne project?				
Planning	O Design	Construction	O N/A			
b. Is the project	"shovel ready" (i.e permitted)?				
c. What is the e	stimated start da	te of construction?				
d. What is the e	stimated comple	tion date of constru	ction?			
e. What funding	stream will be u	sed for ongoing ope	erations and ma	aintenance of th	e project?	
N/A						
		receive, directly or s of the facility and		fixed capital o	utlay funding. Ir	nclude the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Administrative Cost Rate of 8% as per permitted under state appropriations.	26,860
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	School Support Specialist (3 FTEs) - Provides direct behavioral intervention and support within schools. Senior Director Program Operations - (.60 FTEs, 3 @ .20 FTE each) - Provides supervision and consultation to School Support Specialists. It is expected Schools Support Specialists will directly serve 225 unduplicated students	291,861
Expense/Equipment/Travel/Supplies/ Other	To include communications, mileage reimbursement, travel (preservice), occupancy costs, and other miscellaneous costs/professional fees.	13,886
Consultants/Contracted Services/Study	Welll-Managed Schools Training (WMS) - A two-day, behaviorally based training in each school, teacher observations, consultations visits, and data sweeps. Also includes digital WMS subscriptions and Common Sense Parenting Classes. The impact of Well-Managed Schools goes far above and beyond the total number of students and families directly served as all students and teachers (401-800 individuals) are impacted by this universal intervention.	117,399
Fixed Capital Construction/Majo		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	450,006



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13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Lift, a school- and family-centered intervention, uses common language and common expectations among school personnel, parents/caregivers, and students. Lift's goal is to provide services before problems reach a level where students are unsafe, not at school, and the school community is not thriving. Lift has demonstrated reductions in chronic absenteeism rates and negative classroom behaviors, enhanced school climate, and increased parental engagement.

b. What activities and services will be provided to meet the intended purpose of these funds?

Through a menu of services, teachers, students and families will receive the following services: Universal Prevention: Well-Managed School (WMS) curriculum for teachers/students. Intermediate Intervention; School Support Program for prevention (e.g., social skills) and parenting education classes. Targeted Interventions: Behavioral interventions in response to higher needs via School Support Program.

c. What direct services will be provided to citizens by the appropriation project?

School Staff will receive WMS, a structured approach to school-wide behavior management at a two-day workshop offered virtually and in-person with ongoing consultation. WMS training uses preventive strategies that include teaching and reinforcing social skills within classrooms to reduce discipline problems and increase prosocial behavior.

Our School Support Program benefits students and school staff. Components include observations, behavioral interventions, support, social skills teaching, and consultation. Families may participate in parenting classes (Common Sense Parenting).

d. Who is the target population served by this project? How many individuals are expected to be served?

We will serve elementary, middle, and high school students as well as at-risk youth, persons with poor mental health, and Title I students. We expect to serve 401-800 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

-Improve mental health: Number of students in need of mental health services referred to community-based providers.
-Improve quality of education: School-wide improvement specific to decreased student suspensions, reduced total school behavior incidents, absences, improved school culture, and increased parent engagement in their child(ren)'s education.
Measurement occurs by comparing school wide data pre-and-post service implementation on all areas mentioned (e.g., suspensions, behavioral incidents, absences, school culture, parent engagement).

-Divert from Criminal Justice System: Students engaged in their education are less likely to be involved in the juvenile justice system. Measure includes percentage of decreased school absences.

-Strengthen and Empower Parents: Enhanced parenting skills will be measured by participant evaluation surveys and pre-post assessments.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In the event the grantee fails to meet deliverables or performance measures to the expectation of the contract, an Action Plan will be instated with specific tasks (e.g., professional development, increased supervision, timely reporting) to rectify and sustain performance at the appropriate level.

	The design period at the appropriate to the
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. l	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b.	Name of the natural disaster (or Executive Order # for events not under a federal declaration):



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15. Has the entity app	olied for or received feder	al assistanc	e for this project?	
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends t	o apply			
a. If yes, provide th	ne FEMA project workshe	et ID#:		
b. Provide the total	project cost listed on the	e FEMA proj	ect worksheet:	1
16. Has the entity app	olied for or received state	assistance t	for this project (other than this reque	est)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends t	o apply			
a. If yes, specify th	e program and state ager	ncy (ex. Loca	al Government Emergency Bridge Lo	an, Department of
Commerce):				1
17. Requester Contac	t Information			
a. First Name	Marcus	Last Name	Lampkin	
b. Organization	Boys Town North Florida,	Inc.		
c. E-mail Address	marcus.lampkin@boystov	vn.org		
d. Phone Number	(850)575-6422	Ext.		
18. Recipient Contact				
a. Organization	Boys Town Florida (North Florida sites)	, South and (Central	
b. Municipality and	d County Statewide			
c. Organization Ty	ре			
□For Profit Entity				
☑Non Profit 501(d	2)(3)			



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□Non Profit 501(c	□Non Profit 501(c)(4)				
□Local Entity	□Local Entity				
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	d. First Name Marcus Last Name Lampkin				
e. E-mail Address	marcus.lampkin@boystown.org				
f. Phone Number	(850)575-6422	Ext.			
19. Lobbyist Contact I	nformation				
a. Name	Leslie Y. Dughi				
b. Firm Name	Metz Husband & Daughton PA				
c. E-mail Address	leslie.dughi@mhdfirm.com				
d. Phone Number	(850)205-9000				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.