

LFIR # 2751

2. Senate Sponsor    Ileana Garcia   3. Date of Request   3/5/2025	1.	Project Title	Miami-Dade Cou High School	ınty Public Scho	ools	SpaceHUB @ Booke	r T. Washington	
4. Project/Program Description  This program serves Florida's K-12 students and the aerospace industry ecosystem at large by helping to fill the aerospace workforce gap with a specific focus on Aerospace related disciplines. Our goal is to inspire students to pursue studies in STEM, to increase career awareness and access to career opportunities within the aerospace industry with prepared them to accept positions within the workforce. This will also provide the aerospace industry with prepared and skilled individuals.  5. State Agency to receive requested funds  State Agency contacted? No  6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026  Type of Funding  Operating  Amount  Operating  Amount  Operating  Total State Funds Requested  7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)  Type of Funding  Amount  Percentage  Total State Funds Requested (from question #6)  State (excluding the amount of this request)  Amount  Percentage  Total Project Costs for Fiscal Year 2025-2026  Natching Funds  Federal  0 0 0%  State (excluding the amount of this request)  3,000,000  81%  Local  0 0%  Total Project Costs for Fiscal Year 2025-2026  No  If yes, provide the most recent instance:  Fiscal Year  (Vyyy-yy)  Recurring  Nonrecurring  Nonrecurring  Nonrecurring  Amount  Specific Appropriation #  Vetoed  Pes  9. Is future-year funding likely to be requested?  a. If yes, indicate nonrecurring amount per year.  350,000  b. Describe the source of funding that can be used in lieu of state funding.	2.	Senate Sponsor	Ileana Garcia					
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		a. If yes, indicate nor	nrecurring amou	nt per year.		350,000		
None.		b. Describe the source	ce of funding tha	at can be used	in li	eu of state funding.		
		None.						



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### The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

**LFIR # 2751** 

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

a. What is the cu		he project?					
<ul><li>Planning</li></ul>	O Design	Construction	O N/A				
b. Is the project "	'shovel ready" (	i.e permitted)?		No			
c. What is the estimated start date of construction?							
d. What is the est	d. What is the estimated completion date of construction? 12/31/2026						
e. What funding s	stream will be u	sed for ongoing ope	rations a	nd maintenance	of the project?		
M-DCPS Facilitie	es						
		o receive, directly or rs of the facility and			tal outlay fundir	ng. Include the	
Miami-Dade Co	unty Public Scho	ols					

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Operational costs include the salaries, fringes and benefits of a full- time instructor and an hourly instructor to be funded during start up of the program	130,000
Expense/Equipment/Travel/Supplies/ Other	Includes classroom technology and equipment upgrades for the program classrooms and common spaces (coding software, electrical systems, applied engineering software, robotics/drones, and other equipment to advance aerospace education in a state-of-the-art lab setting)	220,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Includes the construction of state-of-the-art science and discovery/research aerospace labs.	150,000
<b>Total State Funds Requested (m</b>	ust equal total from question #6)	500,000

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This program serves Florida's K-12 students and the aerospace industry ecosystem at large by helping to fill the aerospace workforce gap with a specific focus on Aerospace related disciplines. Our goal is to inspire students to pursue studies in STEM, to increase career awareness and access to career opportunities within the aerospace industry, and to prepare them to accept positions within the workforce. This will also provide the aerospace industry with prepared and skilled individuals.

b. What activities and services will be provided to meet the intended purpose of these funds?

High school students and educators work with STEM Education Specialists to engage in aerospace-related coursework and hands-on activities. Students will meet face-to-face with major aerospace organizations about internships, apprenticeships, and job opportunities.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include hands-on STEM activities, facilitated networking sessions, career panels, and one-to-one introductions to aerospace professionals and recruiters, including those hiring students from high school CTE programs.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 800 students in Miami-Dade will be served by this project.

a. If yes, provide the FEMA project worksheet ID#:

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this project is to improve the quality of education of students in Miami-Dade by inspiring students to pursue studies in STEM, increasing awareness surrounding the aerospace industry, and increasing access to career opportunities. This outcome will be measured by surveys sent to students, parents, and educators, providing both qualitative and quantitative data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Denial of future funds.								
14. Is this project related to mitigation, response, or recovery from a natural disaster? No								
a. If Yes, what phase best describes the project?								
☐ Mitigation (reducing or eliminating potential loss of life or property)								
☐ Response (addressing the immediate and short-term effects of a natural disaster)								
□ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)								
b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):								
15. Has the entity applied for or received federal assistance for this project?								
☐ Yes, Applied								
☐ Yes, Received								
□ No								
☐ No, but intends to apply								



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b. Provide the total	project c	ost listed on the	FEMA proj	ect worksheet:		
16. Has the entity app	olied for o	r received state	assistance f	for this project (o	ther than this request	)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to						
a. If yes, specify the Commerce):	e progran	n and state agen	icy (ex. Loca	al Government En	nergency Bridge Loan	, Department
,						
7. Requester Contact						
a. First Name	Jose		Last Name	Dotres		
b. Organization		ade County Public				
c. E-mail Address			1			
d. Phone Number	(305)995	-1206	Ext.			
8. Recipient Contact	Information	on				
a. Organization		ade County Public	c Schools			
b. Municipality and	d County	Miami-Dade				
c. Organization Ty	pe					
□For Profit Entity						
□Non Profit 501(d						
□Non Profit 501(c	, , ,					
·	)( <del>-</del> )					
☑Local Entity						
□University or Co	ollege					
□Other (please sp	pecify)					
d. First Name	Tabitha		Last Name	Fazzino		
e. E-mail Address	TFazzino	@dadeschools.n	et			
f. Phone Number	(305)995	-1206	Ext.			
9. Lobbyist Contact I	nformatio	on				

Kelly C. Mallette

a. Name



**LFIR # 2751** 

b. Firm Name	Ronald L. Book PA	
c. E-mail Address	kelly@rlbookpa.com	
d. Phone Number	(305)935-1866	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.