

1. Project Title

2. Senate Sponsor

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Cape Coral Emergency Operations Center Expansion

Jonathan Martin

LFIR # 2754

Date of Request	3/5/2025						
Project/Program De	escription						
disasters, such as h communication systems efforts. This will ens	urricanes, flooding, ems, and resource our ure faster deployme	or severe storms. T coordination capabi ent of resources, imp	The funding will be use lities, allowing for quic proved coordination a	ed to upgrade infras cker disaster respor	structure,		
State Agency to re	ceive requested fu	nds Division o	of Emergency Manage	ement			
State Agency conta	acted? No						
olulo Agono, come	110						
Amount of the Non	recurring Request	for Fiscal Year 202	25-2026				
Type of Funding			Amo	unt			
Operating				0			
Fixed Capital Outlay	/			9,000,000			
Total State Funds I	Requested			9,000,000			
Total Project Cost f	or Fiscal Year 202	5-2026 (including i	matching funds avai	liable for this proje	ect)		
Type of Funding			Amount	Percentage			
Total State Funds Requested (from question #6)			9,000,000	18%			
Matching Funds							
Federal			0	0%			
State (excluding the amount of this request)			18,000,000	36%	<u>6</u>		
Local			23,000,000	46%			
	Other			0%			
Other			0	076			
Other Total Project Costs	s for Fiscal Year 20)25-2026	50,000,000	100%			
Total Project Costs			50,000,000				
	eviously received :	state funding?					
Total Project Costs Has this project pro If yes, provide the	eviously received s most recent instan	state funding?	50,000,000 Yes	100%			
Total Project Costs Has this project pro If yes, provide the Fiscal Year	eviously received s most recent instan	state funding? nce: punt	50,000,000				
Total Project Costs Has this project pro If yes, provide the Fiscal Year (уууу-уу)	eviously received s most recent instan Amo Recurring	state funding? nce: punt Nonrecurring	Specific Appropriation #	100% Vetoed			
Total Project Costs Has this project pro If yes, provide the Fiscal Year	eviously received s most recent instan	state funding? nce: punt	Specific Appropriation #	100%			
Total Project Costs Has this project pro If yes, provide the Fiscal Year (уууу-уу)	eviously received s most recent instan Amo Recurring	state funding? nce: punt Nonrecurring 9,000,000	Specific Appropriation #	100% Vetoed			
Total Project Costs Has this project pro If yes, provide the Fiscal Year (уууу-уу) 2024-25	eviously received s most recent instan Amo Recurring 0 ing likely to be req	state funding? nce: ount Nonrecurring 9,000,000 uested?	Specific Appropriation #	100% Vetoed			
Total Project Costs Has this project pro If yes, provide the Fiscal Year (yyyy-yy) 2024-25 Is future-year fundia. If yes, indicate n	eviously received s most recent instan Amo Recurring 0 ing likely to be req	state funding? nce: Dunt Nonrecurring 9,000,000 uested? nt per year.	Specific Appropriation #	100% Vetoed			
Total Project Costs Has this project pro If yes, provide the Fiscal Year (yyyy-yy) 2024-25 Is future-year fundia. If yes, indicate n	eviously received s most recent instan Amo Recurring 0 ing likely to be req	state funding? nce: Dunt Nonrecurring 9,000,000 uested? nt per year.	Specific Appropriation #	100% Vetoed			
	Project/Program Down The expanded Emedisasters, such as how communication systems of the Norway agencies, and bette State Agency to restate Agency to restate Agency contasters of the Norway Amount of the Norway Total State Funds Total State Funds Total State Funds Total State Funds Restate Funds	Project/Program Description The expanded Emergency Operations disasters, such as hurricanes, flooding, communication systems, and resource efforts. This will ensure faster deployme agencies, and better support for affecters state Agency to receive requested further State Agency contacted? No Amount of the Nonrecurring Request Type of Funding Operating Fixed Capital Outlay Total State Funds Requested Total Project Cost for Fiscal Year 202: Type of Funding Total State Funds Requested (from question of the Nonrecurring Requested) Total State Funds Requested (from question of the Nonrecurring Requested) Total State Funds Requested (from question of the Nonrecurring Requested) Total State Funds Requested (from question of the Requested) State (excluding the amount of this requested)	Project/Program Description The expanded Emergency Operations Center (EOC) in Cadisasters, such as hurricanes, flooding, or severe storms. Tocommunication systems, and resource coordination capabile efforts. This will ensure faster deployment of resources, impagencies, and better support for affected residents during a State Agency to receive requested funds State Agency contacted? No Amount of the Nonrecurring Request for Fiscal Year 202 Type of Funding Operating Fixed Capital Outlay Total State Funds Requested Total Project Cost for Fiscal Year 2025-2026 (including in the Type of Funding) Type of Funding Total State Funds Requested (from question #6) Matching Funds Federal State (excluding the amount of this request)	Project/Program Description The expanded Emergency Operations Center (EOC) in Cape Coral will enhance disasters, such as hurricanes, flooding, or severe storms. The funding will be use communication systems, and resource coordination capabilities, allowing for quie efforts. This will ensure faster deployment of resources, improved coordination a agencies, and better support for affected residents during an emergency. State Agency to receive requested funds Division of Emergency Managestate Agency contacted? No Amount of the Nonrecurring Request for Fiscal Year 2025-2026 Type of Funding Operating Fixed Capital Outlay Total State Funds Requested Total Project Cost for Fiscal Year 2025-2026 (including matching funds avaitable at the state of	Project/Program Description The expanded Emergency Operations Center (EOC) in Cape Coral will enhance the city's ability to disasters, such as hurricanes, flooding, or severe storms. The funding will be used to upgrade infrast communication systems, and resource coordination capabilities, allowing for quicker disaster respore efforts. This will ensure faster deployment of resources, improved coordination among agencies, and better support for affected residents during an emergency. State Agency to receive requested funds Division of Emergency Management State Agency contacted? No Amount of the Nonrecurring Request for Fiscal Year 2025-2026 Type of Funding Operating Operating Operating Otal State Funds Requested Total State Funds Requested Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project State Funds Requested (from question #6) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 9,000,000 18% Matching Funds Federal O O% State (excluding the amount of this request) 18,000,000 36%		



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10. Status of Consti	uction					
a. What is the cu	rrent phase of t	he project?				
Planning	Design	Construction	O N/A			
b. Is the project '	'shovel ready" ((i.e permitted)?		No		
c. What is the es	timated start da	te of construction?		10/01/2026		
d. What is the es	timated comple	tion date of construc	ction?	10/01/2027		
e. What funding	stream will be u	sed for ongoing ope	rations a	and maintenance	of the project?	
The City's All-Ha	azard Fund has b	een designated for or	ngoing op	erations and main	tenance.	
		o receive, directly or rs of the facility and			tal outlay funding. Incl	ude the
City of Cape Co	oral					

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funding will be utilized for design, permitting or construction of the Cape Coral Emergency Operations Center expansion.	9,000,000
Total State Funds Requested (m	ust equal total from question #6)	9,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

As one of the fastest-growing metropolitan areas, Cape Coral currently has a population of over 220,000, with projections reaching 375,000 by 2050. Given this rapid growth, the city urgently requires funding to expand its Emergency Operations Center (EOC). The existing EOC, built in 2001 for a population of 107,631, is no longer adequate to meet the needs of our expanding community

b. What activities and services will be provided to meet the intended purpose of these funds?



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The Cape Coral EOC expansion will improve coordination during all-hazards emergency responses, supporting all phases of disaster management. Throughan interlocal agreement with Lee County, the City provides essential emergency services to the community. The expanded EOC will enhance response times, communication, and resource allocation, ensuring better preparedness and recovery.

c. What direct services will be provided to citizens by the appropriation project?

The expanded Cape Coral EOC will provide direct services such as enhanced disaster response coordination, resource management, and communication during emergencies. It will also serve as a hub for emergency preparedness training, offering local residents and organizations access to training sessions and resources to improve readiness for all types of disasters, ensuring a more resilient community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the entire Cape Coral community and more than 200,000 residents will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expanded Emergency Operations Center will consolidate emergency and disaster prevention, mitigation, preparedness, response, and recovery efforts. It will provide a hardened facility equipped with the essential capabilities—such as meeting space, restrooms, showers, and advanced technology—to ensure effective coordination, preparation, response, and recovery during and after a disaster. The level of benefit to the community will be measured by tracking the number of preparedness activities and outreach events held at the expanded Emergency Operations Center.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City will return any funding.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

Mitigation (reducing or eliminating potential loss of life or property)

Response (addressing the immediate and short-term effects of a natural disaster)

Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

☐ Yes, Applied

☐ Yes, Received

□ No

□ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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6. Has the entity app	lied for or received state	assistance t	or this projec	t (other than	this request)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program and state age	ncy (ex. Loca	al Governmen	t Emergency	y Bridge Loan	, Depa
7. Requester Contact	Information					
a. First Name	Ryan	Last Name	Lamb			
b. Organization	City of Cape Coral					
c. E-mail Address	rlamb@capecoral.gov					
d. Phone Number	(239)573-3001	Ext.				
3. Recipient Contact a. Organization	Information City of Cape Coral			7		
b. Municipality and	l County Lee					
c. Organization Ty	ре					
□For Profit Entity						
□Non Profit 501(c	:)(3)					
□Non Profit 501(c	:)(4)					
☑Local Entity						
□University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Ryan	Last Name	Lamb			
e. E-mail Address	rlamb@capecoral.gov					
f. Phone Number	(239)573-3001	Ext.				
9. Lobbyist Contact I	nformation			_		
a. Name	Dane Eagle					
b. Firm Name	Ballard Partners					



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c. E-mail Address	dane@BALLARDPARTNERS.COM	
d. Phone Number	(850)577-0444	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.