



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2763

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Increase the plant capacity from the existing 932,000 GPD to 1,432,000 GPD; The existing 500,000 gpd ultra filtration train has no back up. Project provides the required 500,000 gpd class one reliability equipment redundancy with a second 500,000 gpd ultra filtration train equipment redundancy. Proper removal and disposal of residuals (i.e., sludges), water conservation and protection of water resources from pollution in this Caloosahatchee River and Lake Okeechobee BMAP areas located in a Rural Area of Opportunity.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	5,412,703
Total State Funds Requested	5,412,703

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,412,703	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	5,412,703	100%

8. **Has this project previously received state funding?** No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2763

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 12/01/2025

d. What is the estimated completion date of construction? 06/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

General Revenue

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Moore Haven is the owner and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds used for contractual preliminary engineering, design, permitting, bidding services, project management, administration, engineering during construction and construction services.	5,412,703
Total State Funds Requested (must equal total from question #6)		5,412,703

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increase the plant capacity from the existing 932,000 GPD to 1,432,000 GPD; The existing 500,000 gpd ultra filtration train has no back up. Project provides the required 500,000 gpd class one reliability equipment redundancy with a second 500,000 gpd ultra filtration train equipment redundancy. Proper removal and disposal of residuals (i.e., sludges), water conservation and protection of water resources from pollution.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2763

To seek preliminary engineering, design, permitting, bidding services, project management, administration, engineering during construction and construction services to expand the water treatment in order to provide water quality and capacity.

c. What direct services will be provided to citizens by the appropriation project?

To provide reliable, adequate, and quality drinking water to all users. Increased capacity and flows and improved water quality for businesses, i.e., Love's Truck Stop, Dollar Grocery Store, as well the City of Moore Haven and Glades County residents, government operations (i.e., Sheriff and Health Dept., Emergency Operations Center), existing commercial enterprises - prison.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is citizenry, visitors and residents of City of Moore Haven, Glades County, which is designated as a Rural Area of Opportunity, financially disadvantaged municipality. Target population is greater than 12,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protection of residents, visitors, the environment from harm with improved water quality, increased capacity and flows; keeping pollution from water resources with proper treatment and disposal methods of residuals in this Rural Area of Opportunity located in the Caloosahatchee & Lake Okeechobee BMAP areas. Meeting Clean Water Act and permitting agencies rules/regulations is achieved with increasing capacity and flows from 932,000 GPD to 1,432,000 GPD.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Contractual will include timelines, milestones, project management, status reports, corrective action plans, etc. to be adhered throughout the project; implementation of corrective action plan, non-payment of invoices until milestones completed.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2763

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Not Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

06/30/2026



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2763

22. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.