



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2771

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The primary quantitative goal of this project is to expedite the transformation of Roosevelt Elementary from a D-Rated school to an A-rated school. In doing so, expected outcomes include filling 453 surplus seats, improving literacy and math proficiency rates, and satisfaction. Project-based learning thrives when students can demonstrate their knowledge through diverse formats, including shows, performances and plays. This funding will support venues that enrich the learning experiences.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	874,999
Fixed Capital Outlay	21,000
<b>Total State Funds Requested</b>	<b>895,999</b>

**7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	895,999	5%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,193,779	30%
Other	11,152,080	65%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>17,241,858</b>	<b>100%</b>

8. **Has this project previously received state funding?**  Yes

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	0	874,920	105	No

9. **Is future-year funding likely to be requested?**  Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

funds raised and district funding

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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**10. Status of Construction**

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?** No

**c. What is the estimated start date of construction?** 5/4/2025

**d. What is the estimated completion date of construction?** 05/04/2026

**e. What funding stream will be used for ongoing operations and maintenance of the project?**

funds raised and district funding

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Palm Beach School District

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Project based learning curriculum materials (sail structures for outdoor courtyard learning, stage flooring and lighting for student musical, theater and other performing arts).	874,999
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Permanent outdoor seating, such as installed benches and landscaping of bushes and native plants.	21,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>895,999</b>

**13. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Implement project-based learning initiatives to improve the quality of the existing D-rated school, such as outside field observation projects, block-based coding, and structured opportunities for students to present their learning to the school, family, and community guests. Programs including music, performing arts, STEM education, and student support programs.

**b. What activities and services will be provided to meet the intended purpose of these funds?**



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The allocated funds will support a dynamic curriculum and programs that integrates the disciplines, fostering an interactive and collaborative learning environment. Through this initiative, we aim to elevate the educational experience for existing and future students and teachers.

**c. What direct services will be provided to citizens by the appropriation project?**

Students will gain a more robust educational experience.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

At Risk youth, school aged children.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

It enables interactive, real-world learning experiences, fostering critical thinking and practical skills. This investment addresses educational gaps, empowering students with tools for academic success and future opportunities. Method of measuring performance improvements are: math, proficiency and reading literacy, increased enrollment rate, reduced drop-out rate, increased teacher engagement.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

withholding of funds.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**  No

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied



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- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**

**19. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**



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*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*