



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2773

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Glades County and the City of Moore Haven through the City County Public Works Authority (CCPWA) continues to address protection of State waters: Lake Okeechobee, Caloosahatchee River Basin & Estuary & the Everglades West Coast Watersheds (Fort Myers area) & ultimately south into the Fla. Everglades. Funding is for contractual preliminary engineering, design, permitting, bidding, project management, administration and construction services for installation of 8" sewer lines & laterals to remaining 82 homes with connection to regional wastewater treatment system with paving of all streets to reduce TMDLS. Protects life/health/ environment. Improved water quality and quantity with removal of 1197.2 lbs. Total Nitrogen and 479 lbs. Total Phosphorus per yr. Augments permitting agencies regulations.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	5,573,546
<b>Total State Funds Requested</b>	<b>5,573,546</b>

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,573,546	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>5,573,546</b>	<b>100%</b>

8. **Has this project previously received state funding?**

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

3/30/2026

d. What is the estimated completion date of construction?

12/31/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

general revenue

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Glades County is the owner and the entity.

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Operational Costs</b>		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Preliminary engineering, final design, permitting, bidding, administration, project management and construction services for gravity sewer collection system with flow to duplex submersible lift station and force main; install of sanitary sewer mains along neighborhood & commercial; removal of 82 septic systems and adding to regional wastewater system.	5,573,546
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,573,546</b>

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Goal is protection life, health and safety of citizens & of State waters, improve water quality and quantity by reducing pollutants, nitrogen, phosphorus, TMDLs entering critical State waters with the completion of the wastewater infrastructure, removal of 82 old failing septic systems continuing to leach into the Caloosahatchee River Basin and Estuary that flows west into Lee County and Lake Okeechobee that flows south into the Everglades System and adding to regional collection system results in the elimination of 1197.2 lbs. Total Nitrogen and 479 lbs. Total Phosphorus per yr. from entering the environment State critical water resources.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funds to be used for contractual preliminary engineering, design, permitting, bidding, project management, administration and construction services through the County's procurement policy for gravity sewer collection system with flow to duplex submersible lift station and force main; install of sanitary sewer mains along neighborhood & commercial; removal of 82 septic systems and adding to regional wastewater system.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services to citizens is protection and improved life, health and safety with the removal of 82 old, deteriorating/failing septic systems that now pollute and leach into State protected waters, Caloosahatchee River Basin and Estuary that flows west into Lee County and Lake Okeechobee that flows south into the Everglades System, improved water quality, increased service; provides for clean, safe effluent treatment in a regional system.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population is the State, citizens, visitors, general public and residents in Glades County, which is designated as a Rural Area of Critical Economic Concern, financially disadvantaged community. & surrounding areas within the Caloosahatchee River Basin and Estuary and the Everglades West Coast Watersheds (Fort Myers area) and ultimately south into the Florida Everglades.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit/outcome is reduction of pollutants, nitrogen, phosphorus, TMDLs entering critical State waters - Caloosahatchee River Basin and Estuary, Lake Okeechobee, Everglades West Coast Watershed will protect the public and the environment from harm. Removal of 1197.2 lbs. Total Nitrogen and 479 lbs. Total Phosphorus per year will not migrate to water tables; measuring subsequent water quality by removal of 82 old, failing septic tanks/systems, package plants & adding to regional system.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Contractual will include timelines, milestones, project management, status reports, corrective action plans, etc. to be adhered throughout the project; implementation of corrective action plan, non-payment of invoices until milestones completed.

14. Is this project related to mitigation, response, or recovery from a natural disaster?  No

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied



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- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**Please complete questions 17 through 21 for Water Projects only.**

**17. Have you been awarded or applied for alternative state funding for this project?**

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288.0656, Florida Statutes)

N/A

**19. What is the status of construction?**

not ready

**20. What percentage of the construction has been completed?**

0

**21. What is the estimated completion date of construction?** 12/31/2026

**22. Requester Contact Information**

**a. First Name** Tim **Last Name** Stanley

**b. Organization** Glades County Board of County Commissioners

**c. E-mail Address** tstanley@myglades.com

**d. Phone Number** (863)946-6000 **Ext.**

**23. Recipient Contact Information**

**a. Organization** Glades County Board of County Commissioners

**b. Municipality and County** Glades

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name** Paul **Last Name** Carlisle

**e. E-mail Address** pcarlisle@myglades.com

**f. Phone Number** (863)946-6000 **Ext.**

**24. Lobbyist Contact Information**

**a. Name** Connie Vanassche

**b. Firm Name** CAS Governmental Services LLC

**c. E-mail Address** ccvgovser@gmail.com



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d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*