



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2774

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Glades County/City of Moore Haven via the City County Public Works Authority (CCPWA) continues to maintain the regional wastewater treatment system located within the Lake Okeechobee/Caloosahatchee River Basins. WWTP expansion to convert train 3 from extended aeration sludge process to a MBR system for increased flow rate, 3rd chlorine contact chamber, concrete slabs, blowers, pumps, compressors, electrical control panels and revision of submersible pumps, and required upgrades to the plant to accommodate for the expansion for efficient operations. Augments permitting agencies regulations. The expansion is critical in order to accommodate additional septic systems being eliminated in this BMAP area where the effluent is to be treated in the regional wastewater treatment system in this Rural Area of Opportunity.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	7,156,152
<b>Total State Funds Requested</b>	<b>7,156,152</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,156,152	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>7,156,152</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	0	2,508,882	1732A	Yes

9. Is future-year funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2774

### Complete questions 10 and 11 for Fixed Capital Outlay Projects

**10. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 7/01/2026

d. What is the estimated completion date of construction? 12/31/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

general revenue

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Glades County is the owner and the entity.

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Operational Costs</b>		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual engineering, design, permitting, bidding, engineering during construction, project management, administration, and construction services to expand the system and complete the required upgrades/improvements to convert train 3 from extended aeration sludge process to a MBR system for increased flow rate, 3rd chlorine contact chamber, concrete slabs, blowers, pumps, compressors, etc.	7,156,152
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>7,156,152</b>

**13. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2774

Goal is to protect general public and the environment from harm with appropriate wastewater treatment to accept and process increased flows and capacity from 405,000 to 540,000 gpd. Addresses permitting agencies WWTP capacity water quality/quantity rules and regulations. The County needs to expand the regional wastewater treatment plant in order to continue removing old, failing septic systems with treatment through the regional wastewater treatment plant and to accommodate new growth.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funds to be used for contractual preliminary engineering, design, permitting, bidding, administration, project management and construction services through the County's procurement policy.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services to citizens is protection and improved life, health and safety with appropriate, updated regional wastewater infrastructure that aids in the reduction of pollutants from entering the environment, ground, surface and drinking water sources. Protects life, health, safety and the environment in this Rural Area of Opportunity.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population is citizenry, visitors and residents of Glades County, which is designated as a Rural Area of Opportunity, financially disadvantaged community. Expected to be served is greater than 12,000 and includes the areas served by the Caloosahatchee River Basin and Estuary, Lake Okeechobee Watershed Basin and the Everglades West Coast Watershed areas.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefit is improved wastewater management with installation of appropriate wastewater treatment plant infrastructure to address flows and capacity at regional wastewater plant. Protection of life, health, safety, critical State waters - Caloosahatchee River Basin and Estuary, Lake Okeechobee Watershed Basin and the Everglades West Coast Watershed.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Contractual will include timelines, milestones, project management, status reports, corrective action plans, etc. to be adhered throughout the project; implementation of corrective action plan, non-payment of invoices until milestones completed.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2774

No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

### Please complete questions 17 through 21 for Water Projects only.

**17. Have you been awarded or applied for alternative state funding for this project?**

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2774

**19. What is the status of construction?**

not ready

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/31/2027

**22. Requester Contact Information**

a. First Name  Last Name   
 b. Organization   
 c. E-mail Address   
 d. Phone Number  Ext.

**23. Recipient Contact Information**

a. Organization   
 b. Municipality and County   
 c. Organization Type  
 For Profit Entity  
 Non Profit 501(c)(3)  
 Non Profit 501(c)(4)  
 Local Entity  
 University or College  
 Other (please specify)

d. First Name  Last Name   
 e. E-mail Address   
 f. Phone Number  Ext.

**24. Lobbyist Contact Information**

a. Name   
 b. Firm Name   
 c. E-mail Address   
 d. Phone Number



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2774

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*