



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2776

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The existing Water Treatment Plant (WTP) is obsolete due to the inability of the technology to meet increasingly demanding water quality objectives, in particular the U.S. EPA's recent regulations for Per- and polyfluoroalkyl substances (PFAS) known as "Forever Chemicals". The requested funding will help pay for the membrane treatment and concentrate disposal infrastructure that is required to meet existing and emerging water quality standards. The project will benefit 43,192 customers (2020 population) that includes hospitals, public safety facilities, schools, and commercial and industrial users.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,250,000	100%

8. **Has this project previously received state funding?**
- If yes, provide the most recent instance:**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

06/02/2025

d. What is the estimated completion date of construction?

07/30/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Enterprise funding by user rates and charges.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility owner is the City of Riviera Beach Utility Special District.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The project will include membrane softening by new nano filtration and desalination by new low pressure reverse osmosis membrane skids, a new 5 million gallon on-site potable water storage tank and new high service pumps. Early work will include Deep Injection Well, Foundation Improvements & Electrical Gear Supply, and a water storage tank.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The elimination of Per- and polyfluoroalkyl substances (PFAS) and other contaminants from the raw water supply to provide safe drinking water and adequate fire protection.



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b. What activities and services will be provided to meet the intended purpose of these funds?

A new water treatment plant with supporting facilities.

c. What direct services will be provided to citizens by the appropriation project?

Contaminant free drinking water and adequate fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is 43,192 customers (2020 population) and will also benefit hospitals, public safety facilities, schools, and commercial and industrial users.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The potable water system will be free of contaminants and will be tested regularly by an accredited testing laboratory.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding to be withheld if deliverables are not met and utility will be constrained in its ability to meet the regulatory limits on PFAS compounds.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied



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- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Florida Division of Emergency Management and Florida Department of Environmental Protection

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

In design

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

07/30/2027

22. Requester Contact Information

a. First Name

Jonathan

Last Name

Evans



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b. Organization

c. E-mail Address

d. Phone Number **Ext.**

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.