

# The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2789

2. Senate Sponsor	Erin Grall					
3. Date of Request	3/4/2025					
4. Project/Program De	escription					
to serve the area's a	dults with severe Au	itism and other rela	lity and grounds to pre ated disorders on our s, a bandaging system	main campus in Avo		
5. State Agency to red	eive requested fur	nds Agency f	or Persons with Disab	ilities		
State Agency conta	cted? No					
6. Amount of the Nonr	ecurring Request f	for Fiscal Year 20	25-2026			
Type of Funding			Amoi	unt		
Operating				0		
Fixed Capital Outlay			75,000			
<b>Total State Funds F</b>	Requested			75,000		
7. Total Project Cost fo	or Fiscal Year 2025	i-2026 (including			ect)	
Type of Funding			Amount	Percentage		
	Funds Requested (from question #6)		75,000	100%		
Matching Funds			0			
Federal				0%		
State (excluding the	amount of this requi	est)	0	0%		
Local Other				0% 0%		
		05 0000	7 <b>5,000</b>	100%		
	for Fiscal Voor 20			100 /0		
Total Project Costs	for Fiscal Year 20	25-2026				
	eviously received s	tate funding?	No			
Total Project Costs 8. Has this project pre	eviously received s most recent instandamo	tate funding? ce: unt		Vetoed		
8. Has this project prediction of the state	eviously received s	tate funding?	No Specific	Vetoed		
8. Has this project prediction of the state	eviously received s most recent instance Amo Recurring ng likely to be requ	tate funding? ce: unt Nonrecurring	No Specific	Vetoed		
8. Has this project profession of the state	Amo Recurring  ng likely to be requenced services.	tate funding? ce: unt Nonrecurring uested? nt per year.	Specific Appropriation #	Vetoed		

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

10. Status of Construction



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<ul><li>Planning</li></ul>	O Design	○ Construction ○ N/A	1	
b. Is the project	"shovel ready" (	(i.e permitted)?	No	
c. What is the estimated start date of construction?			08/01/2025	
d. What is the estimated completion date of construction? 12/31/2026				
e. What funding	stream will be u	sed for ongoing operations	and maintenance	of the project?
Ridge Area Arc	will use line items	s in their future year's operatin	g budget to mainta	in the system.
		o receive, directly or indirec rs of the facility and the ent		tal outlay funding. Include th
Kathleen Borde	er CEO Ridge Are	a Arc Inc.		

#### 12. Details on how the requested state funds will be expended

a. What is the current phase of the project?

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Delayed Egress system with security badge entry and campus security measures in order to serve individuals with elopement precausions.	75,000
Total State Funds Requested (m	ust equal total from question #6)	75,000

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project would allow for Ridge Area Arc to serve adults with intellectual and developmental disabilities, for example those on the Autism Spectrum, in our Adult Day Training Facility safely regardless of whether they are an elopement risk.

b. What activities and services will be provided to meet the intended purpose of these funds?

Increase in the number of adults with intellectual and/or developmental disabilities that have elopement precausions in their dehavior plans.

c. What direct services will be provided to citizens by the appropriation project?



☐ No, but intends to apply

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Increase in the number of adults with intellectual and/or developmental disabilities that have elopement precausions in

their de	havior plans.
d. Who	is the target population served by this project? How many individuals are expected to be served?
Adults	with intellectual and developmental disabilities.
e. What be mea	is the expected benefit or outcome of this project? What is the methodology by which this outcome will sured?
	ease in the number of adults with intellectual and/or developmental disabilities that have elopement precausions dehavior plans.
	are the suggested penalties that the contracting agency may consider in addition to its standard penalties ng to meet deliverables or performance measures provided for in the contract?
Penalty	y for not meeting deliverables would be repayment of the appropriation.
14. Is this p	roject related to mitigation, response, or recovery from a natural disaster? No
a. If Yes,	what phase best describes the project?
□ Miti	gation (reducing or eliminating potential loss of life or property)
□ Res	sponse (addressing the immediate and short-term effects of a natural disaster)
□ Red	covery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. Name	of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Has the	entity applied for or received federal assistance for this project?
□ Yes, A	Applied
☐ Yes, F	Received
□ No	
□ No, b	ut intends to apply
a. If yes,	provide the FEMA project worksheet ID#:
• •	
b. Provid	le the total project cost listed on the FEMA project worksheet:
16. Has the	entity applied for or received state assistance for this project (other than this request)?
☐ Yes, A	Applied
□ Yes, F	Received
□ No	



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a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

We received FMAP funds throught the Agency For Persons with Disabilies which covered one door

17.	17. Requester Contact Information					
	a. First Name	Kathleen		Last Name	Border	
	b. Organization	Ridge Area Arc Inc.				
	c. E-mail Address	Kborder@ridgeareaarc.org				
	d. Phone Number	(863)452-	112			
18.	Recipient Contact	Informatio	on			
	a. Organization	Ridge Area Arc Inc.				
	b. Municipality and	d County Highlands				
	c. Organization Ty <sub>l</sub>	ре				
	□For Profit Entity					
	☑Non Profit 501(c	:)(3)				
	□Non Profit 501(c	:)(4)				
	□Local Entity					
	□University or Co	llege				
	□Other (please sp	pecify)				
	d. First Name	Kathleen		Last Name	Border	
	e. E-mail Address	Kborder@ridgeareaarc.org				
	f. Phone Number	(863)452-	1295	Ext.	112	
19.	19. Lobbyist Contact Information					
	a. Name	None				
	b. Firm Name					
	c. E-mail Address					
	d. Phone Number					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.