



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2797

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds requested will contribute to the construction of a critical public safety facility for North Bay Village (Village) and surrounding areas. This project will at a total cost of \$48,000,000 and with the village committing the majority of these funds establish a new Fire and Police Station Annex to enhance emergency response capabilities. The facility will improve service delivery and emergency response times along the critical SR-934 evacuation route.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,925,000
Total State Funds Requested	1,925,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,925,000	24%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,075,000	76%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	8,000,000	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? Yes

c. What is the estimated start date of construction? 10/01/2025

d. What is the estimated completion date of construction? 12/01/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

NORTH BAY VILLAGE GENERAL FUND

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

North Bay Village is the sole owner of the property and sole beneficiary of the funds.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The total fixed capital construction cost of \$8,000,000 will support the development of the new Fire and Police Station Annex facility, including construction, specialized emergency response infrastructure, and site development work.	1,925,000
Total State Funds Requested (must equal total from question #6)		1,925,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The primary goal is to establish a Fire and Police Station Annex that will enhance emergency response capabilities and strengthen public safety infrastructure in North Bay Village and surrounding areas, while improving critical evacuation route coverage along SR-934.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The project encompasses construction of an emergency response facility, including installation of modern public safety equipment, dedicated spaces for first responders and support staff, emergency communications infrastructure, and a coordinated disaster response center.

c. What direct services will be provided to citizens by the appropriation project?

This facility will provide improved emergency response times, enhanced disaster preparedness capabilities, better-coordinated public safety services, increased capacity for emergency medical services, and strengthened evacuation support along SR-934.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the entire population of North Bay Village, as well as surrounding areas. About 15,000 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide measurable improvements in emergency response times, enhanced emergency response capabilities, more efficient evacuation coordination during disasters, and expanded service coverage throughout the area. These outcomes will be monitored through comprehensive data collection and regular performance assessments.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The agency will not be reimbursed for project activities that do not meet the deliverables or performance measures.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.