



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2798

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Holocaust Memorial engages over 100,000 students and visitors annually, creates and implements Holocaust education curriculum and programs for teachers and students in all 67 Florida school districts. This is in line with both the state of Florida's Holocaust Education Mandate SB 660 and HB 1213. We educate visitors and students of all ages and backgrounds around the key issues of intolerance, racism, and antisemitism.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	1,500,000
Fixed Capital Outlay	0
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	68%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	120,000	5%
Local	30,000	1%
Other	584,500	26%
Total Project Costs for Fiscal Year 2025-2026	2,234,500	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	66,501	1,500,000	105	No

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Chief Executive Officer - \$150,000 - Responsible for final oversight on any agreement or contract negotiation associated with the implementation of programs under the grant; Education Director (Project Head) - \$100,000 - Responsible for implementing all projects under the auspices of the grant and ensuring its success.	250,000
Other Salary and Benefits	Education Outreach Manager - \$97,000 - Responsible for teacher outreach and coordinating 3GMiami (a speakers bureau composed of descendants of Holocaust survivors); Program Coordinator -\$50,000 - Assists with the implementation of the grant by providing logistical and administrative support for all of its programs; Administrative Coordinator - \$40,000 - assists with the implementation of grant.	187,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Development and implementation of programs during Holocaust Education Week and Holocaust community events, bus transportation for schools to visit the Holocaust Memorial, transportation for Holocaust survivors to share testimony with students, supplies and educational materials, equipment for program implementation, lesson plans, postage.	600,000
Consultants/Contracted Services/Study	Program coordinators of teen advocacy program, book and exhibition programs, curriculum development specialist, technical/program support, honorarium for guest speakers, security for school visits to the Memorial	463,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,500,000



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13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Through state funding, the Holocaust Memorial supports the teaching of the history of the Holocaust and its lessons through personal testimonies of survivors. The primary purpose of the project is to improve student achievement by providing learning opportunities to students, teachers, and community members. Specifically, the Holocaust Memorial provides resources and educational opportunities that align with state-mandated instruction on the Holocaust according to Florida Statutes 1003.42(2)(9).

b. What activities and services will be provided to meet the intended purpose of these funds?

The Holocaust Memorial will provide educational programs, resources, materials, lesson plans, professional development opportunities for Florida educators and students in grades 5-12, college/university, and the general public that aligns with section 1003.42(2)(g), Florida Statutes, and Florida's state academic standards.

c. What direct services will be provided to citizens by the appropriation project?

Docent-led tours of the Holocaust Memorial and Education Center, Holocaust survivor and their descendants testimony, educational resources and materials, Holocaust teacher training, volunteer training, student advocacy program, Holocaust Education Week, community-wide programs and events (film screenings, lectures, scholar and book talks, Kristallnacht and Holocaust Remembrance Day ceremonies).

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida public elementary and secondary schools, including university research developmental schools, instructional staff and other educators, and the citizens of the state of Florida. The Holocaust Memorial Miami Beach serves 100,000 students and visitors annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will improve quality of education by increasing student knowledge of the Holocaust and antisemitism aligned to Florida's state standards. We aim to double the number of students who visit the Holocaust Memorial and double the number of teachers trained to teach about the Holocaust. We aim to foster greater awareness and understanding of intolerance, antisemitism, and racism. Through education programs and teacher training, it helps prevent the spread of hate and prejudice, reducing social tensions and promoting a more inclusive society. By addressing these issues proactively, the Holocaust Memorial contributes to creating a safer and more harmonious community for all. We will conduct pre-visit and post-visit surveys with educators and students to track number of student visitors to the Holocaust Memorial and track number of teachers engaged and trained. Surveys will assess changes in knowledge, attitudes, and awareness regarding intolerance, antisemitism, and racism.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial withholdings or reductions in future funding allocations, mandatory corrective action plans with specific deadlines, increased reporting and oversight requirements, or temporary suspension of funding until deliverables are met.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):



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15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.