

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Uplifting School Mental Health Support in Miami-Dade Schools

LFIR # 2823

2. Senate Sponsor	Bryan Avila					
3. Date of Request	2/24/2025					
4. Project/Program	Description					
personnel, focusin School Mental He the early mental h Activities and serv	ose of the funds requesting on early mental health alth Support. The focus is ealth needs of middle so ices provided include interestionals. These serviced ents effectively.	n intervention. This on equipping the constant of the constants of the constant of the constan	nis initiative is accomp them with skills to effe ostering a healthier ar ops, access to menta	olished through a for ectively recognize, a nd more supportive l I health toolkits, and	mal Certificate in ssess, and respond to learning environment. I ongoing support from	
5. State Agency to r	eceive requested fund	s Departm	nent of Education			
State Agency con	-					
6. Amount of the No	nrecurring Request for	r Fiscal Year 20)25-2026			
Type of Funding			Amo	ount		
Operating				1,500,000		
Fixed Capital Outl	ay			0		
Total State Funds	s Requested		1,500,000			
7. Total Project Cos	t for Fiscal Year 2025-2	2026 (including	matching funds ava	ilable for this proje	ect)	
Type of Funding			Amount	Percentage		
Total State Funds	Requested (from question	on #6)	1,500,000	100%		
Matching Funds			T			
Federal		,	0	0%		
,	ne amount of this reques	st)	0	0%		
Local			0	0%		
Other			0	0%		
Total Project Cos	sts for Fiscal Year 2025	5-2026	1,500,000	100%		
	previously received sta e most recent instance	•	No			
Fiscal Year	Amour	nt	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future-vear fun	ding likely to be reque	sted?	No			
•						
A It Ves indicate						
a. ii yoo, iiialoate	nonrecurring amount	per year.				
-	nonrecurring amount ource of funding that of		lieu of state funding.			
-	_		lieu of state funding.			



LFIR # 2823

Complete questions 10 and 11 for Fixed Capital Outlay Projects

. What is the co	urrent phase of t O Design	he project? Construction	O N/A		
Is the project	"shovel ready"	(i.e permitted)?			
What is the es	stimated start da	ite of construction?			
. What is the e	stimated comple	tion date of constru	ction?		
. What funding	stream will be u	sed for ongoing ope	erations and maint	enance of the project?	
		o receive, directly or rs of the facility and		ed capital outlay fundir	ıg. Include t

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Scholarship for 100 school personnel to attend Certificate Program. 10% of Social Work Faculty to teach program 10% of Counseling and School Psychology program to teach 10% of Clinical Psychology program to teach	1,400,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Professional Development and consulting assistance for implementation.	
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	1,500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



LFIR # 2823

This grant will increase access to mental health support within school systems by equipping school personnel with the skills and knowledge to act as first-level interventionists. Through specialized training, school personnel will learn to recognize the early manifestations of mental health concerns in their students and respond effectively. This training will empower educators to de-escalate challenging behaviors, provide initial support, and identify when and how to connect students with appropriate mental health resources. By enhancing school personnels' capacity to intervene early, the program addresses a critical gap in mental health services within schools, ensuring that students receive timely and appropriate care.

b. What activities and services will be provided to meet the intended purpose of these funds?

This initiative involves the completion of a Certificate in School Mental Health Support by 100 school professionals, which activities include curriculum development, training in evidence-based practices for mental health support, early intervention, and resilience-building strategies tailored to middle school students. It will also include crisis intervention skills, resource development, mentorship and networking opportunities, as well as follow-up support, assessment and program outcomes on both the direct participants as well as the students they serve.

c. What direct services will be provided to citizens by the appropriation project?

The initiative will provide the following direct services to participants: a) Mental Health Training for School Professionals: Prepare100 school personnel with the skills to recognize and address mental health issues in middle school students, b) Crisis Response Preparedness: Enable school staff to handle mental health crises effectively, fostering safer school environments for all students, d) Support for Middle School Students: Directly impact the well-being of middle school students in Miami-Dade County by providing them with better access to mental health services within their schools. e) Resource Access for Schools: Supply trained personnel with toolkits and ongoing resources, enhancing the mental health infrastructure across the district. f) Pathway to Advanced Mental Health Careers: 15 graduate level credits earned can be applied to earning an advanced mental health degree.

d. Who is the target population served by this project? How many individuals are expected to be served?

The primary target population for this initiative includes 100 school professionals from 58 middle schools, which serve 18,500 students. These students represent a diverse demographic with varied cultural and socioeconomic backgrounds, many of whom face barriers to accessing mental health services. By training 100 school professionals, this initiative will indirectly serve these students by significantly increasing the mental health support available within their schools.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Uplifting School Mental Health Initiative will have a transformative impact on Miami-Dade's middle school students. By training 100 school professionals, the program will enhance the availability and quality of mental health support within schools. Specifically, it will increase access, promote early intervention, improve academic performance, and foster resilience. The following methods will be employed to measure the success of the initiative: Pre- and Post-Training Assessments, Student Impact Surveys, School Performance Metrics, and Follow-Up Evaluations

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Options if deliverables or performance measures are not met: 1) Withhold payment of the portion of contracted payment impacted by not being able to complete deliverables, 2) Reduction in Contract Scope or Budget. Grant may need to be realigned with the resources and ability to complete the deliverables not yet met, and 3) A structured Performance Improvement Plan (PIP) can be implemented, containing specifics of goals, objectives and action steps within specified timeline. Failure to continue to not meet deliverables may mean contract termination.

4	nomice i andre to committee to morniford democratic may mount committee to make the morniford may mount committee to make the morniford may may may may make the morniford may							
14. Is 1	4. Is this project related to mitigation, response, or recovery from a natural disaster? No							
a. If	Yes, what phase best describes the project?							
	Mitigation (reducing or eliminating potential loss of life or property)							
	Response (addressing the immediate and short-term effects of a natural disaster)							
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)							



LFIR # 2823

b. Name of the natu	ıral disast	er (or Executiv	e Order # foi	events not un	der a federal de	claration):
i. Has the entity app	lied for or	received feder	al assistanc	e for this proje	ct?	
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, provide th	e FEMA p	roiect workshe	et ID#:			
b. Provide the total	project co	ost listed on th	e FEMA proj	ect worksheet:		
. Has the entity app	lied for or	received state	assistance	or this project	(other than this	request)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to						
a. If yes, specify the Commerce):	e program	and state age	ncy (ex. Loca	al Government	Emergency Brid	dge Loan, Departme
Requester Contact	t Informati	ion				
a. First Name	Eneida		Last Name	Roldan		
b. Organization	Barry Uni	versity				
c. E-mail Address	eroldan@	barry.edu				
d. Phone Number	(305)899	-3208	Ext.			
Recipient Contact						
a. Organization	Barry Uni					
b. Municipality and	d County	Miami-Dade				
c. Organization Ty	pe					
□For Profit Entity						
□Non Profit 501(c	:)(3)					



LFIR # 2823

□Non Profit 501(c	(c)(4)					
□Local Entity						
☑University or Co	College					
□Other (please specify)						
d. First Name	Eneida	Last Name	Roldan			
e. E-mail Address	eroldan@barry.edu					
f. Phone Number	(305)899-3208 Ext.					
19. Lobbyist Contact Information						
a. Name	Monica L. Rodriguez					
b. Firm Name	Ballard Partners					
c. E-mail Address	monica@ballardpartners.com					
d. Phone Number	(850)577-0444					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.