

LFIR # 2827

8. Has this project pro If yes, provide the Fiscal Year (уууу-уу)	Amou		Specific Appropriation #	Vetoed		
If yes, provide the	most recent instanc					
	aviously reseived of	tate funding?	No			
Total Project Costs	for Fiscal Year 202	25-2026	1,050,000	100%		
Other			0	0%		
Local	amount of this reque	ioi)	100,000	10%		
Federal State (excluding the	amount of this reque	oct)	0	0% 0%		
Matching Funds				201		
Total State Funds R	equested (from ques	tion #6)	950,000	90%		
Type of Funding			Amount	Percentage		
7. Total Project Cost f		-2026 (including	matching funds ava		ect)	
Fixed Capital Outlay Total State Funds I			750,000 950,000			
Operating				200,000		
Type of Funding			Amo	unt		
State Agency conta 6. Amount of the Noni		or Fiscal Year 20	025-2026			
5. State Agency to red	ceive requested fun	ds Departm	nent of Environmental	Protection		
City of Pahokee. Pro surface materials fro create a stable base	pject costs would cover om both parks and ba of for further developm	er demucking, wlackfill with approperent and ensure s	hich involves the remo riate soil materials. Th	val of excess mud, s is process will reinfo ork users. This infras	n Villa Parks within the silt and other soil orce the grounds and structure model is highly	
3. Date of Request4. Project/Program De	3/4/2025 escription					
2. Senate Sponsor	Gayle Harrell					
	Municipal Park De	esign				
			ucking/Backfilling for S	bustainable		



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The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

	Status of Constr		he project?					
a. What is the current phase of the project?								
	Planning	O Design	Construction	O N/A				
b. Is the project "shovel ready" (i.e permitted)?					Yes			
c. What is the estimated start date of construction?				06/01/2025				
(d. What is the estimated completion date of construction? 06/01/2026							
e. What funding stream will be used for ongoing operations and maintenance of the project?								
	City of Pahokee's Annual Park & Recreation Budget							
1.	1. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.							
	City of Pahokee)						

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other	Equipment: Rental and/or purchase of heavy equipment machinery. Supplies: materials needed for backfill such as soil, sand, rock, etc	200,000			
Consultants/Contracted Services/Study		0			
Operational Costs					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Fees for environmental assessments, site visits, or required permitting. Costs associated with pre-site preparation and work that is required before demucking.	750,000			
Total State Funds Requested (must equal total from question #6) 950,000					

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to provide demucking and backfilling of two municipal parks, MLK and Glades Citizen VIIIa Parks in the City of Pahokee. The funds will cover costs with demucking, which involves the removal of excess mud, silt and other soil materials from both parks and backfilling with appropriate soil, sand, rock and other materials. This reinforces the grounds and create a stable base for further development and ensure safe accessibility for park users. This model is highly recommended for building in Pahokee due to the makeup of the region's soil erosion.



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b.	. What activities and services will be provided to meet the intended purpose of these funds?
7	The activities and services that would be provided are site visits, permitting, soil removal, etc.
C.	What direct services will be provided to citizens by the appropriation project?
d	The project directly improves the landscaping and creates better connectivity between parks and existing and new evelopments. The existing conditions restrict pathways, bike lanes, and walkways from parks to adjacent residential and ommercial developments.
d.	. Who is the target population served by this project? How many individuals are expected to be served?
/ in	All city of Pahokee, Palm Beach County residents and visitors to the parks. Both parks could serve up to fifteen thousan advisituals depending on seasonal participation to include local residents and visiting teams.
	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will e measured?
a	The benefit of this project will be the natural enhancement of stormwater management across all improved areas. The ctivities will facilitate better stormwater flow. The benefit will be measured by community engagement and surveys athering feedback on how well the landscape connects the parks to housing and commercial developments.
	What are the suggested penalties that the contracting agency may consider in addition to its standard penaltie or failing to meet deliverables or performance measures provided for in the contract?
l a	n the event the City does not meet deliverables or performance measures, all unused funds will be returned to the State nd no further requests will be made for this project.
4. Is	this project related to mitigation, response, or recovery from a natural disaster? No
	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. I	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
	f yes, provide the FEMA project worksheet ID#:
a. I	i yes, provide the reliand project worksheet ib
L h	Provide the total project cost listed on the FEMA project worksheet:
D. I	Tovide the total project cost listed on the Livia project worksheet.



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22.	Requester Contact	et Information					
	a. First Name	Michael Last Name Jackson					
	b. Organization	City of Pahokee					
	c. E-mail Address	mjackson@cityofpahokee.com					
	d. Phone Number	(561)924-5534 Ext. 2000					
23.	Recipient Contact	t Information					
	a. Organization	City of Pa	ahokee				
	b. Municipality and	d County	Palm Beach				
	c. Organization Ty	ре					
	□For Profit Entity						
	□Non Profit 501(c	:)(3)					
	□Non Profit 501(c	:)(4)					
	☑Local Entity						
	□University or Co	llege					
	□Other (please sp	specify)					
	d. First Name	Michael		Last Name	Jackson		
	e. E-mail Address	mjackson@cityofpahokee.com					
	f. Phone Number	(561)924	-5534	Ext.	2000		
24.	24. Lobbyist Contact Information						
	a. Name	LaToya Sheals					
	b. Firm Name	Becker & Poliakoff PA					
	c. E-mail Address	Lsheals@beckerlawyers.com					
	d. Phone Number	(954)364-6094					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.