

LFIR # 2836

1. Project Title	Florida State Uni Education	versity - Wakulla S	orings Remediation F	Research and	
2. Senate Sponsor	Corey Simon				
3. Date of Request	3/5/2025				
4. Project/Program De	scription				
The Wakulla Springs research and public e groundwater source i efforts such as educa critical data for conse	education to addres identification, nutrie ational video produc	ss water quality and ent pollution analysi ction, economic imp	l ecosystem health at s, and environmental pact analysis, and cor	: Wakulla Springs. I DNA studies, alon mmunity outreach.	Funding will support gside communication This initiative will provide
5. State Agency to rec	eive requested fu	nds Board of	Governors		
State Agency contact	cted? Yes				
6. Amount of the Nonre	ecurring Request	tor Fiscal Year 20	25-2026		1
Type of Funding			Amo	unt	
Operating				850,000	-
Fixed Capital Outlay				0	<u> </u>
Total State Funds R	Requested			850,000]
7. Total Project Cost fo	or Fiscal Year 2025	5-2026 (including	matching funds ava	ilable for this proj	ect)
Type of Funding			Amount	Percentage	
Total State Funds Re	equested (from que	stion #6)	850,000	100%	
Matching Funds					_
Federal			0	0%	1
State (excluding the amount of this request)			0	0%	†
Local			0	0%	1
Other			0	0%	1
Total Project Costs	for Fiscal Year 20	25-2026	850,000	100%	
8. Has this project pre If yes, provide the n	-	_	Yes		
Fiscal Year (yyyy-yy)	Amo		Specific Appropriation #	Vetoed	
2024-25	Recurring 0	Nonrecurring 750,000	• • •	No	
	<u> </u>	. 00,000	1-77	110	L
9. Is future-year fundir	ng likely to be req	uested?	No		
a. If yes, indicate no	onrecurring amou	nt per year.			
,	J	. ,	ou of state funding		_
b. Describe the sou	rce or runding tha	t can be used in II	eu oi state funding.		٦



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction	
a. What is the current phase of the project?	
○ Planning ○ Design ○ Construction ○ N/A	4
b. Is the project "shovel ready" (i.e permitted)?	No
c. What is the estimated start date of construction?	
d. What is the estimated completion date of construction?	
e. What funding stream will be used for ongoing operations	and maintenance of the project?
N/A	
11. List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the enti	
Florida State University is a public state university.	

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	The allocated funds for salaries will support a dedicated research team comprising one post-doctoral researcher, one senior technician, and two additional technicians. These personnel will play key roles in sample collection, processing, and analysis, utilizing their expertise in molecular techniques and hydrological monitoring.	310,000
Expense/Equipment/Travel/Supplies/ Other	The funds allocated for expenses includes the acquisition of molecular analysis equipment, such as chemicals, glassware, and hydrological monitors, essential for processing samples and conducting detailed analyses (172k). Additionally, funds will cover travel expenses for fieldwork, utilizing trucks and small boats as needed (8k), along with providing necessary field and lab supplies (10k).	540,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	850,000

13. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will support scientific research and public education initiatives aimed at improving the health and sustainability of Wakulla Springs. Funding will enhance groundwater research by identifying and analyzing sources contributing to the spring, assessing nutrient pollution levels, and studying the effects of seawater intrusion. It will also support efforts to improve water quality and ecosystem health by monitoring nitrogen and phosphorus inputs that impact water clarity and plant growth, utilizing environmental DNA to study microbial community dynamics. Additionally, the funds will expand public awareness through the development of educational materials, including videos and outreach programs for high school students, as well as conducting an economic impact analysis of the Wakulla Springs watershed.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will support a combination of research activities and public education initiatives to improve the health of Wakulla Springs. Scientific research efforts will include groundwater source identification, chemical and molecular analysis of nutrient pollution, and environmental DNA studies to assess ecosystem dynamics. Fieldwork will expand to previously unstudied areas to improve understanding of groundwater flow and the impacts of seawater intrusion. Additionally, public education and outreach efforts will include the development of educational videos and materials for high school students, watershed tours, economic impact analysis, and the production of maps and informational flyers. Student engagement will be supported through stipends for graduate and undergraduate interns working on media production and communication efforts. These activities will ensure a comprehensive approach to both scientific research and public awareness, contributing to the sustainability.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will provide direct services to citizens through educational programs, including targeted videos and curriculum for high school students, and guided watershed tours that raise awareness of environmental issues at Wakulla Springs. Public outreach materials such as informational flyers and maps will offer residents important insights into the springs' ecology and conservation efforts. Additionally, community engagement activities, including workshops and speaker events, will help citizens understand the economic value of the watershed and encourage active participation in its protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes local residents, high school students, and the broader community surrounding Wakulla Springs. The educational programs and watershed tours will primarily engage high school students. Additionally, the project will serve local residents and visitors to the area, with outreach materials and community engagement efforts expected to reach thousands of individuals annually, including through public events and online resources. The project aims to foster a deeper understanding of the environmental and economic importance of Wakulla Springs for all community members.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Qualitative assessments, such as observed changes in the diversity and abundance of fish and wildlife populations in and around Wakulla Spring, will contribute to evaluating the overall success and impact of the remediation efforts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

F	Revert state appropriation and withhold future funding towards this initiative.					
14. Is this project related to mitigation, response, or recovery from a natural disaster? No						
a. If Yes, what phase best describes the project?						
	Mitigation (reducing or eliminating potential loss of life or property)					
	Response (addressing the immediate and short-term effects of a natural disaster)					
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)					



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Has the entity app	lied for or received feder	ral assistanc	e for this project	: ?	
☐ Yes, Applied					
☐ Yes, Received					
□ No					
□ No, but intends to	o apply				
a. If yes, provide th	e FEMA project workshe	et ID#:			
b. Provide the total	project cost listed on th	e FEMA proj	ect worksheet:		
Has the entity app	lied for or received state	assistance	for this project (other than this	request)?
☐ Yes, Applied					
☐ Yes, Received					
□ No					
□ No, but intends to		, .			
□ No, but intends to	e program and state age	ncy (ex. Loca		mergency Brid	ge Loan, D
□ No, but intends to a. If yes, specify the Commerce): Requester Contact	e program and state age			mergency Brid	ge Loan, D
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□Non Profit 501(d	□Non Profit 501(c)(4)					
□Local Entity	□Local Entity					
☑University or Co	☑University or College					
□Other (please specify)						
d. First Name	Clay	Last Name	Ingram			
e. E-mail Address	hcingram@fsu.edu					
f. Phone Number	(850)393-6504	Ext.				
19. Lobbyist Contact Information						
a. Name	Amanda Stewart					
b. Firm Name	Johnston & Stewart Government Strategies, LLC					
c. E-mail Address	amanda@johnstonstewart.com					
d. Phone Number	(813)345-4104					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.