

1. Project Title

### The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Neptune Stormwater Improvements

**LFIR # 2846** 

2. Senate Sponsor	Clay Yarborough				
3. Date of Request	2/27/2025				
4 Drainat/Draggam D	) o o printion				
4. Project/Program D	<u> </u>				
Improve the capac Road A1A, the Nep the City of Neptune	tune Beach Central I	ert to reduce floo Business District	oding potential and provi , and residential propert	ide resiliency from s ies in the most dens	sea level rise for State sely populated area of
5. State Agency to re	eceive requested fu	nds Depar	tment of Environmental	Protection	
State Agency cont	acted? Yes				
0 ,					
6. Amount of the Non	recurring Request	for Fiscal Year	2025-2026		
Type of Funding			Amo	unt	
Operating				0	
Fixed Capital Outla	у			1,099,478	
<b>Total State Funds</b>	Requested			1,099,478	
. Tatal Basis at Osat	( <b>F</b> '				0
7. Total Project Cost	tor Fiscal Year 202:	5-2026 (includin	g matching funds ava	liable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds F	Requested (from que	stion #6)	1,099,478	87%	
Matching Funds					
Federal			0	0%	
State (excluding the	e amount of this requ	est)	0	0%	
Local	Local			0%	
Other			159,942	13%	
<b>Total Project Cost</b>	s for Fiscal Year 20	25-2026	1,259,420	100%	
O. Haa thia mraiaat m	raviaualy ragaiyad s	stata fundina?	Voc		
8. Has this project pr	most recent instan		Yes		
ii yes, provide tile	most recent mstan	ce.			
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2024-25	0	500,0	00 3081	Yes	
9. Is future-year fund	ling likely to be requ	uested?	No		
-			INU		
a. If yes, indicate r	nonrecurring amou	nt per year.			
b. Describe the so	urce of funding tha	t can be used ii	n lieu of state funding.		
	<del>_</del>				

#### Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



a. What is the current phase of the project?

# The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

**LFIR # 2846** 

Planning	Construction N/A		
b. Is the project "shovel ready" (	i.e permitted)?	No	
c. What is the estimated start da	te of construction?	07/01/2026	
d. What is the estimated comple	06/30/2027		
e. What funding stream will be u	sed for ongoing operations	and maintenance of the project?	
Storm water utility fee funding.			
11. List the owners of the facility to relationship between the owner		tly, any fixed capital outlay funding. Ind ty.	lude the
City of Neptune Beach	•		
2. Details on how the requested st	ate funds will be expended		
Spending Category		Description	Amount
Administrative Costs:			
Executive Director/Project Head Salary and Benefits			0
Other Salary and Benefits			C
Expense/Equipment/Travel/Supplies/ Other			C
Consultants/Contracted Services/Study			0
Operational Costs			
Salary and Benefits			C
Expense/Equipment/Travel/Supplies/ Other			C
Consultants/Contracted Services/Study			0
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Project includes increasing th	ne culvert capacity at Bay St to reduce oad A1A, the Neptune Beach Central e residential properties.	1,099,478
Total State Funds Requested (m	ust equal total from question	n #6)	1,099,478
	-	•	
3. Program Performance			
a. What specific purpose or go	al will be achieved by the fur	nds requested?	
Improve the capacity of the Bay Road A1A, the Neptune Beach C the City of Neptune Beach.	St culvert to reduce flooding p central Business District, and r	ootential and provide resiliency from sea le esidential properties in the most densely p	evel rise for State copulated area of
b. What activities and services	will be provided to meet the	intended purpose of these funds?	
Construction of culvert and drain	nage enhancements.		
c. What direct services will be p	provided to citizens by the a	ppropriation project?	

Reduction in flooding and potential property damage.



### The Florida Senate **Local Funding Initiative Request Fiscal Year 2025-2026**

**LFIR # 2846** 

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 50% of Neptune Beach residents and businesses are at risk in the impacted drainage basin. Entire population of Neptune Beach (7,088) would be served as this basin encompasses the City's primary commercial district.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce flood stages located upstream. Measurement of flood stage improvements for 25 year, 50 year and 100 year and 24 hour simulations. f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? Standard contract penalties are sufficient. 14. Is this project related to mitigation, response, or recovery from a natural disaster? No a. If Yes, what phase best describes the project? Mitigation (reducing or eliminating potential loss of life or property) Response (addressing the immediate and short-term effects of a natural disaster) Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) b. Name of the natural disaster (or Executive Order # for events not under a federal declaration): 15. Has the entity applied for or received federal assistance for this project? ☐ Yes, Applied ☐ Yes, Received □ No ☐ No, but intends to apply a. If yes, provide the FEMA project worksheet ID#: b. Provide the total project cost listed on the FEMA project worksheet: 16. Has the entity applied for or received state assistance for this project (other than this request)?

Yes, Applied
Yes, Received
No
No, but intends to apply



# The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

**LFIR # 2846** 

a. If yes, specify th Commerce):	e program and state ag	ency (ex. Loc	al Government Emerger	ncy Bridge Loan, Department o
Please complete	e questions 17 th	rough 21	for Water Projec	ts only.
17. Have you been aw	arded or applied for alte	ernative state	funding for this project	?
☐ Water Quality I	mprovement Grant Progra	am		
☐ Resilient Florida	a Grant Program			
□ Wastewater Re	evolving Loan			
□ Drinking Water	Revolving Loan			
☐ Small Commun	nity Wastewater Treatmen	t Grant		
☐ Other (please s	specify, ex. Alternative Wa	ater Supply Gra	ants)	
☑ N/A				
18. What is the popula	ation economic status?			
☐ Financially Disa	advantaged Community (	ch. 62-552, F. <i>F</i>	A.C)	
☐ Financially Disa	advantaged Municipality (	ch. 62-552, F.	A.C)	
☐ Rural Area of E	Economic Concern			
☐ Rural Area of C	Opportunity (s. 288.0656,	Florida Statute	s)	
☑ N/A				
19. What is the status	of construction?			
Planning Stage				
20. What percentage of	of the construction has	been complet	ed?	
0%				
21. What is the estimate	ated completion date of	construction	<b>?</b> 6/30/2027	
22. Requester Contac	t Information			
a. First Name	Colin	Last Name	Moore	
b. Organization	City of Neptune Beach			
c. E-mail Address	cmoore@nbfl.us			
d. Phone Number	(904)749-0075	Ext.		



# The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

**LFIR # 2846** 

23. Recipient Contact Information						
a. Organization	City of Neptune Beach					
b. Municipality and	b. Municipality and County Duval					
c. Organization Ty	ре					
□For Profit Entity						
□Non Profit 501(c)(3)						
□Non Profit 501(d	□Non Profit 501(c)(4)					
☑Local Entity	☑Local Entity					
□University or Co	□University or College					
□Other (please specify)						
d. First Name	Colin		Last Name	Moore		
e. E-mail Address	cmoore@nbfl.us					
f. Phone Number	(904)749-0067 Ext.					
24. Lobbyist Contact Information						
a. Name	Karis Beach Lockhart					
b. Firm Name	The Southern Group					
c. E-mail Address	lockhart@thesoutherngroup.com					
d Phone Number	(850)671-4401					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.