



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2868

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Cultural Hub @ Chapman will provide a shared space for student-created art and music, teacher professional developments, community workshops, nonprofit organization's presentations, and other essential services, ultimately contributing to students' educational success and overall wellbeing. Funding will support repairs, replacements, & upgrades of The Cultural Hub @ The Chapman House, including but not limited to: campus hardening, landscaping, safety improvements, security camera installation, and ensuring a bathroom's ADA compliance.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	11%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,613,366	68%
Other	500,000	21%
Total Project Costs for Fiscal Year 2025-2026	2,363,366	100%

8. **Has this project previously received state funding?**

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

06/02/2025

d. What is the estimated completion date of construction?

04/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

M-DCPS Facilities

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Miami-Dade County Public Schools

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Repairs, replacements, and upgrades of the facilities at The Cultural Hub @ The Chapman House, including but not limited to: campus hardening, landscaping, safety improvements, security camera installation, and ensuring a bathroom's ADA compliance (including plumbing, piping, etc.)	250,000
Total State Funds Requested (must equal total from question #6)		250,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Funding will support repairs, replacements, and upgrades of The Cultural Hub @ The Chapman House, including but not limited to: campus hardening, landscaping, safety improvements, security camera installation, & ensuring a bathroom's ADA compliance. The Hub will provide a shared space for student-created art and music, teacher professional developments, community workshops, nonprofit organization's presentations, and other essential services, ultimately contributing to students' educational success and overall wellbeing.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds provided will support repairs, replacements, and upgrades at The Cultural Hub @ The Chapman House, including but not limited to: campus hardening, landscaping, safety improvements, security camera installation, and ensuring a bathroom's ADA compliance. This hub will provide essential services and resources to students and families seeking additional assistance.

c. What direct services will be provided to citizens by the appropriation project?

Repairs, replacements, and upgrades at The Cultural Hub @ The Chapman House will allow for essential services to be provided to students and families, such as providing a shared space for enriching programs and academic support, professional development for teachers, community events and parent workshops. Repairs, replacements, and upgrades will enhance the safety, security, and infrastructure of The Hub.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 800 preschool, grade school, and high school students and families in Miami-Dade will be served, specifically those who are economically disadvantaged, at-risk, homeless, and jobless.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this project is to enrich the cultural and educational experience of students and families, positively impacting students' overall wellbeing and contributing to their academic and cultural success. This will be achieved through renovations/repairs/upgrades at The Cultural Hub @ The Chapman House to improve safety and security, landscaping, campus hardening, and ADA compliance of a bathroom facility. The outcome will be measured by tracking and reporting the number of students/families utilizing the facilities at The Cultural Hub.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Denial of Future Funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No



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No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

Yes, Applied

Yes, Received

No

No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify) School Board of Miami-Dade County

d. First Name Last Name



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e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.