



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2874

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Vero Beach Police Departments current Computer Aided Dispatch and Records Management System vendor, Logysis shut down and ceased doing business on 12/31/24. The Vero Beach Police Department hired Federal Engineering, a reputable and established consulting firm with subject matter experts to assist with the selection of a new vendor. The new vendor will provide a modern scalable system compatible with current and future technological advancements to better serve the community, improve response times and enhance overall public safety.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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**10. Status of Construction**

**a. What is the current phase of the project?**

- Planning     
  Design     
  Construction     
  N/A

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**e. What funding stream will be used for ongoing operations and maintenance of the project?**

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Federal Engineering will conduct a needs assessment, develop a request for proposals (RFP), assist with selecting a vendor and oversee the implementation of the new computer aided dispatch and records management system.	73,300
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Design, develop and implement an integrated public safety technology solution. Costs include infrastructure to support servers or a secure cloud based system and software to integrate seamlessly with third-party interfaces, Next Generation 9-1-1 services and comply with National Incident Based Reporting System (NIBRS) standards.	426,700
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**13. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The Computer Aided Dispatch and Records Management System is essential for the departments daily operations, including dispatching emergency services, managing incident reports, and enabling officers to access critical data in real-time while in the field. Replacing the departments CAD/RMS system will enable the VBPD to reach its goal of serving the community and providing officers with critical information needed to keep officers employees and citizens safe.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The Vero Beach Police Department will work with Federal Engineering to select the vendor who is best suited to provide a new CAD/RMS system for the Vero Beach Police Department. The Vero Beach Police Department will work closely with the selected vendor to ensure that all systems meet the operational needs of the department so that they can serve the community.

**c. What direct services will be provided to citizens by the appropriation project?**

Officers will be able to respond to calls for service more efficiently and with better information. In turn, this will enhance officer safety and improve community outcomes. A new CAD/RMS system will also promote transparency and trust with the general public by providing timely reports and data.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All citizens of Vero Beach and visitors who have interaction with Vero Beach Police Department personnel and all employees of the Vero Beach Police Department. All of the cities 16,354 citizens, the VBPD's 83 employees and thousands of visitors will benefit from the implementation of a new CAD/RMS solution.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Faster response times, enhanced interoperability with neighboring agencies and better reporting capabilities. Review and analysis of response times and surveys.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

No penalties are suggested.

14. Is this project related to mitigation, response, or recovery from a natural disaster?  No

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**



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**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**

**19. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**



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c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*