

LFIR # 2876

1. Project Title	Feeding South I	Florida, Inc Delive	ering Nutrition to Senio	rs	
2. Senate Sponsor	Bryan Avila				
3. Date of Request	3/6/2025				
4. Project/Program De	escription				
	o increase the over	all health and welln	ess of senior residents	s through healthy ha	abits including healthy
5. State Agency to rec			ent of Elder Affairs		
State Agency conta	-	2 oparan	ioni oi Liaoi / ilialio		
6. Amount of the Noni	recurring Request	t for Fiscal Year 20	025-2026		
Type of Funding			Amo	unt	
Operating				945,000	
Fixed Capital Outlay	•			555,000	
Total State Funds I	Requested			1,500,000	
7. Total Project Cost f	or Fiscal Year 202	25-2026 (including	matching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds R	equested (from que	estion #6)	1,500,000	50%	
Matching Funds					
Federal			0	0%	
State (excluding the	amount of this req	uest)	0	0%	
Local			1,500,000	50%	
Other			0	0%	
Total Project Costs	for Fiscal Year 2	025-2026	3,000,000	100%	
8. Has this project pro If yes, provide the	-	_	No		
Fiscal Year	Am	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future-year fundi a. If yes, indicate n b. Describe the sou	onrecurring amou	ınt per year.	No lieu of state funding.		

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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Planning	I/A
o. Is the project "shovel ready" (i.e permitted)?	Yes
c. What is the estimated start date of construction?	08/01/2025
d. What is the estimated completion date of construction?	06/30/2026
e. What funding stream will be used for ongoing operation	ns and maintenance of the project?
Unrestricted donations and revenue from healthcare meal co	ontracts.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Feeding South Florida is the sole owner of the logistics equipment to be used for the project.

12. Details on how the requested state funds will be expended

a. What is the current phase of the project?

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits	Person to lead the project, ensure all capital is acquired and deliverables are met.	25,000		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study	Technology, including managed services, trouble tickets, and monthly service fees.	30,000		
Operational Costs				
Salary and Benefits	Meal prep staff, grocery box fulfillment staff, logistics staff, and senior services personnel to ensure all individuals are receiving the full benefit of the project.	770,000		
Expense/Equipment/Travel/Supplies/ Other	Rent, utilities, and mileage needed for the success of the project.	120,000		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Capital equipment including temperature-controlled vehicles, fulfillment equipment, and technology.	555,000		
Total State Funds Requested (must equal total from question #6)				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Purpose of the funds requested is to help increase the overall health and wellbeing of seniors in South Florida through increased healthy food access.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Feeding South Florida will survey seniors and prepare meals in accordance with their dietary guidelines to ensure an increased quality of life. Feeding South Florida will also conduct wellness checks on seniors and help to decrease social

	meals to low-income individuals including those who are on Medicaid or have been discharged from a healthcare ovider; ensuring the individuals have access to healthy food to take medication and/or to reduce the likelihood of turning to the doctor for the same condition.
c.	What direct services will be provided to citizens by the appropriation project?
Fa El Gi Ni	eeding South Florida will provide healthy meals, nutrition education, and wellness checks; more specifically: amily Intake Assessment igibility Determination rocery or Meal Delivery utrition Counseling enefits Screening
d.	Who is the target population served by this project? How many individuals are expected to be served?
gr	he target population are homebound individuals who struggle with mobility and must receive home delivered meals or oceries to obtain the proper nutrition to increase overall health and wellness. Most of the homebound individuals are enior citizens over the age of 65 years old.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will
be	measured?
sc	he expected benefit for the targeted community is to increase access to healthy food, improve quality of life, and redu icial isolation. Feeding South Florida will conduct regular surveys of all recipients to measure the above outcomes and extermine impact.
sc de	cial isolation. Feeding South Florida will conduct regular surveys of all recipients to measure the above outcomes and etermine impact.
sc de f. \	cial isolation. Feeding South Florida will conduct regular surveys of all recipients to measure the above outcomes and etermine impact.
f. V	ocial isolation. Feeding South Florida will conduct regular surveys of all recipients to measure the above outcomes and etermine impact. What are the suggested penalties that the contracting agency may consider in addition to its standard penalti
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f. V for N de	What are the suggested penalties that the contracting agency may consider in addition to its standard penaltic failing to meet deliverables or performance measures provided for in the contract? ot meeting the milestones or deliverables results in holding back of funds proportionate with the percentage of eliverables met. this project related to mitigation, response, or recovery from a natural disaster?
f. V for N de	cicial isolation. Feeding South Florida will conduct regular surveys of all recipients to measure the above outcomes and etermine impact. What are the suggested penalties that the contracting agency may consider in addition to its standard penaltic failing to meet deliverables or performance measures provided for in the contract? ot meeting the milestones or deliverables results in holding back of funds proportionate with the percentage of eliverables met. this project related to mitigation, response, or recovery from a natural disaster? No Yes, what phase best describes the project?
f. V de	Activation of the suggested penalties that the contracting agency may consider in addition to its standard penaltic regular to meet deliverables or performance measures provided for in the contract? Out meeting the milestones or deliverables results in holding back of funds proportionate with the percentage of eliverables met. It is project related to mitigation, response, or recovery from a natural disaster? No Yes, what phase best describes the project? Mitigation (reducing or eliminating potential loss of life or property)
f. V for default. Is the control of	cicial isolation. Feeding South Florida will conduct regular surveys of all recipients to measure the above outcomes and etermine impact. What are the suggested penalties that the contracting agency may consider in addition to its standard penaltic realing to meet deliverables or performance measures provided for in the contract? of meeting the milestones or deliverables results in holding back of funds proportionate with the percentage of eliverables met. this project related to mitigation, response, or recovery from a natural disaster? No Yes, what phase best describes the project? Mitigation (reducing or eliminating potential loss of life or property) Response (addressing the immediate and short-term effects of a natural disaster)

a. If yes, provide the FEMA project worksheet ID#:

☐ Yes, Received

☐ No, but intends to apply

□ No



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h Dravida tha tatal	nvoicet eact listed on the	ho EEMA proi	ant workshoot.	
b. Provide the total	project cost listed on th	ne FEMIA proj	ect worksneet:	
6. Has the entity app	olied for or received state	e assistance f	for this project (other th	nan this request)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
Commerce):	e program and state age	ency (ex. Loca	al Government Emerge	ncy Bridge Loan, De
7. Requester Contact a. First Name	Paco	Last Name	Velez	
b. Organization	Feeding South Florida			
c. E-mail Address	pvelez@feedingsouthflo	rida.org		
d. Phone Number	(954)518-1839	Ext.		
Recipient Contact a. Organization	Information Feeding South Florida			
b. Municipality and				
c. Organization Typ	<u>-</u>			
□For Profit Entity	-			
✓Non Profit 501(c				
□Non Profit 501(c				
□Local Entity	, ,			
□I Injversity or Co	llege			
□University or Co	-			
□Other (please sp	pecify)			
□Other (please sp	pecify)	Last Name	Velez	



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.