

LFIR # 2878

| 1. Project Title | Village of Key Bisc | ayne Public Safet | y Communications S | ystems | | |
|---|---|--|--|---|---|--|
| 2. Senate Sponsor | Alexis Calatayud | | | | | |
| 3. Date of Request | 3/6/2025 | | | | | |
| 4. Project/Program De | escription | | | | | |
| communications and state-wide. Upgrade critical situations, str radios, KBPD will en | of Key Biscayne Polid improve coordination d radios will provide be engthening the departroll in the State Law Eragency and interoper | n during emergene etter connectivity tment's operation Enforcement Radi | cies and joint law enfo , increase officer safe al readiness and disa o System (SLERS) jo | orcement operation ety, and ensure seal ester response capa | is locally and if needed mless communication in abilities. With new | |
| 5. State Agency to red | | | ent of Law Enforceme | ent | | |
| State Agency conta | • | • | | | | |
| | | - Figure Very 000 | NE 0000 | | | |
| 6. Amount of the Noni | recurring Request to | r Fiscai Year 202 | 25-2026 | | 1 | |
| Type of Funding | | | Amo | | | |
| Operating | | | | 312,500 | | |
| Fixed Capital Outlay | | | 0 | | | |
| Total State Funds F | Requested | | | 312,500 | | |
| 7. Total Project Cost f | or Fiscal Year 2025-2 | 2026 (including r | matching funds avai | lable for this proje | ect) | |
| Type of Funding | | | Amount | Percentage | | |
| Total State Funds R | equested (from questi | ion #6) | 312,500 | 50% | | |
| Matching Funds | | | | | | |
| Federal | | | 0 | 0% | | |
| State (excluding the | amount of this reques | st) | 0 | 0% | | |
| Local | | | 312,500 | 50% | | |
| Other | | | 0 | 0% | | |
| Total Project Costs | for Fiscal Year 2025 | 5-2026 | 625,000 | 100% | | |
| 8. Has this project pre If yes, provide the | eviously received sta most recent instance | • | No | | | |
| Fiscal Year | Amou | nt | Specific | Vetoed | | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | | |
| | ng likely to be reque onrecurring amount urce of funding that | per year. | No eu of state funding | | | |
| b. Describe the SOC | arce or runding trial (| can be used iii ii | eu oi state lullullig. | | | |



10. Status of Construction

a. What is the current phase of the project?

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2878

312,500

Complete questions 10 and 11 for Fixed Capital Outlay Projects

| Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Other Other Other 1 1 1 1 1 1 1 1 1 1 1 1 1 | O Planning O Design | Construction N/A | |
|--|---|----------------------------|---------|
| d. What is the estimated completion date of construction? e. What funding stream will be used for ongoing operations and maintenance of the project? List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity. Details on how the requested state funds will be expended Spending Category Description Amount Administrative Costs: Executive Director/Project Head Salary and Benefits (State of Salary and Benefits (Consultants/Contracted Services/Study (Consultants/Contracted Services/Study Purchase of Radios 312,500 Other (Consultants/Contracted Purchase of Radios (Consultants/Contracted Services/Study Services/Services/Study Services/Study | b. Is the project "shovel ready" | (i.e permitted)? | |
| e. What funding stream will be used for ongoing operations and maintenance of the project? List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity. Details on how the requested state funds will be expended Spending Category Description Amount Administrative Costs: Executive Director/Project Head Salary and Benefits (Sexpense/Equipment/Travel/Supplies/Other (Consultants/Contracted Services/Study) (Sexpense/Equipment/Travel/Supplies/Other (Sexpense/Equipment/Travel/Supplies/Other (Consultants/Contracted Services/Study) (Sexpense/Equipment/Travel/Supplies/Other (Consultants/Contracted Sexpense/Equipment/Travel/Supplies/Other (Consultants/Contracted Sexpense/Equipment/Travel/Suppl | c. What is the estimated start da | te of construction? | |
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| relationship between the owners of the facility and the entity. Details on how the requested state funds will be expended Spending Category Description Amount Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Consultants/Contracted Services/Study Operational Costs Expense/Equipment/Travel/Supplies/ Operational Costs Salary and Benefits Consultants/Contracted Services/Study Purchase of Radios 312,500 Consultants/Contracted | | регодина | |
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| Other Consultants/Contracted Services/Study Operational Costs Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Other Consultants/Contracted | Other Salary and Benefits | | (|
| Services/Study Operational Costs Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Operational Costs 312,500 | | | C |
| Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Purchase of Radios 312,500 Consultants/Contracted | | | (|
| Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Consultants/Contracted | Operational Costs | | |
| Other Consultants/Contracted Consultants/Contracted | | | |
| | | Purchase of Radios | 312,500 |
| | | | |

13. Program Performance

Planning Engineering

Construction/Renovation/Land/

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

Replace the Police Department's outdated and unreliable radios with upgraded communication systems. This will enhance internal communications, improve coordination during emergencies and joint law enforcement operations, and ensure connectivity in critical situations. The radios will increase officer safety, strengthen operational readiness, improve the department's disaster response, and allow interagency and interoperable communications through SLERS enrollment, protecting the general public and enhancing community safety.

b. What activities and services will be provided to meet the intended purpose of these funds?



LFIR # 2878

The funds will be used to replace the Police Department's outdated radios with upgraded, reliable communication systems. These radios will be integrated into existing infrastructure such as SLERS and tested to ensure seamless connectivity. Officers and staff will receive comprehensive training to maximize the radios' functionality, improving internal communication and coordination during critical incidents. The upgraded system will enhance emergency response, disaster management, and joint operations with other agencies by ensuring effective interoperability. The improved coordination will strengthen public safety by enabling faster, more effective responses to incidents, ensuring the community is better protected.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will directly enhance public safety and emergency response services for citizens. Upgraded communication radios will enable faster, more effective police responses to emergencies, disasters, and critical incidents, ensuring timely assistance and protection. Improved communication will enhance coordination during law enforcement operations, reducing risks during crimes, accidents, and public events. The project will strengthen disaster preparedness and response efforts, allowing for seamless communication during crises and quicker aid to affected residents. Additionally, the upgraded system will improve crowd control and safety at large gatherings, while reducing emergency response times to provide citizens with faster law enforcement support.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes residents, visitors, and businesses within the community, benefiting tens of thousands annually. The upgraded radios will enhance the Police Department's ability to respond effectively to emergencies, improving public safety and disaster preparedness. Additionally, the project will allow the Police Department to collaborate seamlessly with other state agencies during state-wide emergencies, natural disasters, or large-scale incidents. The new radios ensure reliable communication and interoperability, enabling coordinated responses across jurisdictions. This capability enhances local safety while contributing to broader regional and state-wide emergency response efforts, serving a larger population during critical situations.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is improved public safety, faster emergency response times, enhanced officer safety, and seamless communication during critical incidents. It will strengthen coordination during disasters, law enforcement operations, and state-wide emergencies. The outcomes will be measured through key performance indicators, including reduced emergency response times, improved communication reliability reports, and enhanced coordination metrics during joint operations. Additionally, post-implementation assessments, such as officer feedback, communication system testing, and incident response evaluations, will be conducted to ensure the upgraded radios meet performance goals and deliver measurable improvements in safety and operational readiness.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

| 4. Is | this project related to mitigation, response, or recovery from a natural disaster? No |
|-------|--|
| a. If | Yes, what phase best describes the project? |
| | Mitigation (reducing or eliminating potential loss of life or property) |
| | Response (addressing the immediate and short-term effects of a natural disaster) |
| | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| b. N | lame of the natural disaster (or Executive Order # for events not under a federal declaration): |



LFIR # 2878

| ☐ Yes, Received | | | | | | |
|---|-------------------------------------|---------------|------------------|----------------|------------------------|----|
| □ No | | | | | | |
| ☐ No, but intends to | o apply | | | | | |
| | ne FEMA project workshe | et ID#- | | | | |
| a. II yes, provide tii | ie i Lina project worksne | | | | | |
| b. Provide the total | project cost listed on th | e FEMA proj | ect worksheet: | | | |
| 16. Has the entity app | blied for or received state | assistance | for this project | (other than th | nis request)? | |
| ☐ Yes, Applied | | | | • | . , | |
| ☐ Yes, Received | | | | | | |
| □ No | | | | | | |
| | o opply | | | | | |
| ☐ No, but intends to | | | | | | |
| a. If yes, specify the Commerce): | e program and state age | ncy (ex. Loca | al Government | Emergency B | ridge Loan, Department | of |
| | | | | | | |
| | | | | | | |
| 17. Requester Contact | t Information | | | | | |
| a. First Name | Steven | Last Name | Williamson | | | |
| b. Organization | Village Manager - Village | of Key Bisca | yne | | | |
| c. E-mail Address | ress swilliamson@keybiscayne.fl.gov | | | | | |
| d. Phone Number | (305)365-5514 | Ext. | | | | |
| | | | | | | |
| 18. Recipient Contact | | | | | | |
| a. Organization | Village of Key Biscayne | | | | | |
| b. Municipality and | d County Miami-Dade | | | | | |
| c. Organization Ty | pe | | | | | |
| □For Profit Entity | | | | | | |
| □Non Profit 501(d | c)(3) | | | | | |
| □Non Profit 501(d | c)(4) | | | | | |
| ☑Local Entity | | | | | | |
| □University or Co | ollege | | | | | |



LFIR # 2878

| □Other (please sp | pecify) | | | | | |
|----------------------------------|-----------------------------|-----------|------------|--|--|--|
| d. First Name | Steven | Last Name | Williamson | | | |
| e. E-mail Address | swilliamson@keybiscayne | e.fl.gov | | | | |
| f. Phone Number | (305)365-5514 | Ext. | | | | |
| 19. Lobbyist Contact Information | | | | | | |
| a. Name | Jared Rosenstein | | | | | |
| b. Firm Name | Capital City Consulting LLC | | | | | |
| c. E-mail Address | jared@cccfla.com | | | | | |
| d. Phone Number | (786)247-8716 | | | | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.