



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2885

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Surfside is requesting funds for Town-wide overhead Utilities Under-grounding Project. The town is funding 90% of this project and requesting 10% funding from the state. The goal of this project is to provide the Town of Surfside (Town) residents and its visitors with safety, resilience, enhanced reliability and environmental preservation with the under-grounding of all the town's utilities. The above ground utility lines are susceptible to various external factors, including severe weather events, accidents and vandalism. Burying these utilities will benefit the community by increasing the reliability and reducing downtime during power outages caused by storms, hurricane and other severe weather events.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	7%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	14,000,000	93%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	15,000,000	100%

8. **Has this project previously received state funding?**
- If yes, provide the most recent instance:**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. Describe the source of funding that can be used in lieu of state funding.

The Town has secured bond council to obtain the requisite funding for this project which is being constructed in three phases.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

6/01/2025

d. What is the estimated completion date of construction?

05/30/2030

e. What funding stream will be used for ongoing operations and maintenance of the project?

The specific utility companies to include FPL, AT&T and Breezline will carry out ongoing operations and maintenance on their respective systems.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Surfside will receive the funds and carry out the work within Town limits.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	With design work completed and a CMAR firm selected for contractual work, the Town will execute the construction of Surfside's Overhead Utilities Under-grounding Project in strict adherence to the construction contract specifications.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of this project is to provide the Town of Surfside residents and its visitors with safety, resilience, enhanced reliability and environmental preservation with the under-grounding of all the town's utilities. The above ground utility lines are susceptible to various external factors, including severe weather events, accidents and vandalism. Burying these utilities will benefit the community by increasing the reliability and reducing downtime during power outages .

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will be directly used to under-ground the town Utilities which includes power and communication, which will improve safety and provide sustainability and resilience for the town residents.

c. What direct services will be provided to citizens by the appropriation project?

The requested funding will directly improve safety and sustainability, increase in property value for all the towns residents. It will improve the power and communication services that helps to mitigate from sever weather damage that normally result in down power and communication events. Reducing the downtime during theses events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general public which includes the more than 5600 Surfside residents and businesses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This will be measured by the response to restoration of power during downtime and the frequency of the outages when compared to the overhead lines.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the Town of Surfside falls short of the contract's objectives in managing funds, it's important to implement reasonable measures such as performance improvement plans, additional training for support, and regular progress meetings to address concern and monitor performance.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name



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- b. Firm Name
- c. E-mail Address
- d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.